

Justice System Appropriations Bill Senate File 615

Last Action:
Final Action
April 24, 2019

An Act relating to appropriations to the justice system, and including effective date and retroactive applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

General Fund FY 2020: Appropriates a total of \$583.8 million from the General Fund and 5,424.9 full-time equivalent (FTE) positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, and Homeland Security and Emergency Management; the Iowa Law Enforcement Academy; the Board of Parole; and the Iowa Civil Rights Commission for FY 2020. This is an increase of \$13.0 million and 32.5 FTE positions compared to estimated net FY 2019.

General Fund Supplemental Appropriations FY 2019: Appropriates a total of \$2.8 million from the General Fund for FY 2019 supplemental appropriations. The supplemental appropriations include:

- An additional \$2.5 million for the Indigent Defense Fund.
- An additional \$286,000 for Iowa Law Enforcement Academy relocation expenses.

Other Funds FY 2020: Appropriates a total of \$17.8 million from other funds for FY 2020. This is an increase of \$100,000 compared to estimated net FY 2019.

Standing Appropriations FY 2020: Appropriates a total of \$10,000 for State Cases Court Costs.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Criminal and Juvenile Justice Planning Division, Department of Human Rights (CJJP): Provides a new General Fund appropriation for a single grant to a program committed to deterring juvenile delinquency through early intervention in the criminal justice system by providing comprehensive, multifaceted delivery of social services to a city with a higher than average juvenile crime rate as determined by the CJJP and a population of greater than 80,000 as determined by the 2010 federal decennial census.

Page 19, Line 35

Department of Public Safety, Division of the State Fire Marshal: Creates a Fire Service Training Revolving Fund under the control of the Department of Public Safety.

Page 23, Line 32

Department of Public Safety (DPS): Creates a Public Safety Survivor Benefits Fund under the control of the DPS. The Fund will consist of moneys transferred from the Iowa Lottery Authority (ILA) and any other moneys appropriated or deposited in the Fund for purposes of providing resources to assist surviving family members of eligible peace officers and fire fighters killed in the line of duty in paying costs associated with accident or health care coverage.

Page 25, Line 29

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

EXECUTIVE SUMMARY
JUSTICE SYSTEM APPROPRIATIONS ACT

Department of Justice (DOJ): An increase of \$408,000 and a decrease of 0.3 FTE position compared to estimated net FY 2019.

Page 2, Line 4

Department of Corrections (DOC): An increase of \$4.1 million and 10.8 FTE positions compared to estimated net FY 2019. The changes include:

Page 5, Line 5

- An increase of \$3.5 million for Corrections Administration.
- A decrease of \$492,000 for County Confinement.
- A decrease of \$250,000 for Federal Prisoner Reimbursements.
- An increase of \$504,000 for the Oakdale Correctional Facility.
- An increase of \$66,000 for the Newton Correctional Facility.
- An increase of \$125,000 for Community-Based Corrections (CBC) District 1.
- An increase of \$70,000 for CBC District 2.
- An increase of \$70,000 for CBC District 3.
- An increase of \$70,000 for CBC District 4.
- An increase of \$141,000 for CBC District 5.
- An increase of \$70,000 for CBC District 7.
- An increase of \$279,000 for CBC District 8.

Office of the State Public Defender: An increase of \$450,000 for the Office of the State Public Defender and an increase of \$3.1 million to the Indigent Defense Fund compared to estimated net FY 2019.

Page 13, Line 14

Department of Public Safety (DPS): An increase in funding of \$3.8 million compared to estimated net FY 2019 and an increase of 25.0 FTE positions. This includes an increase of:

Page 15, Line 5

- \$350,000 and 5.0 FTE positions to the Division of Criminal Investigation.
- \$1.7 million and 10.0 FTE positions for the Iowa State Patrol.
- \$200,000 to Narcotics Enforcement.
- \$1.6 million for Department-wide duties, including operations, costs, and miscellaneous purposes.

SIGNIFICANT CODE CHANGES

Amends Iowa Code section [13.2\(1\)\(a\) and \(b\)](#) regarding the duties of the Attorney General. Allows the Attorney General to prosecute all actions or proceedings in which the State may be a party or interested, in a court outside of Iowa, when requested by the Governor, Executive Council, or General Assembly. The Attorney General may prosecute in an Iowa court, or defend in any court other than Iowa, when in the Attorney General's judgment the interest of the State requires such action, or when requested to do so by the Governor, Executive Council, or General Assembly. *This section was vetoed by the Governor.*

Page 21, Line 30

EXECUTIVE SUMMARY
JUSTICE SYSTEM APPROPRIATIONS ACT

Requires the Attorney General to report to the Legislative Services Agency and the Department of Management all money settlement awards and court money awards which were awarded to the State of Iowa. The Attorney General is required to report which funds are designated to receive the moneys and under what legal authority the designation is being made. Page 22, Line 28

Repeals Iowa Code section [7A.6](#), which requires the Attorney General to submit a biennial report to the Governor. This report is no longer required by statute and Iowa Code section [7A.6](#) is no longer necessary. Page 23, Line 10

Allows the DOC to use any General Fund resources appropriated to the Department for FY 2019 for the resolution of the settlement agreement with the Division of Labor Services within Iowa Workforce Development, requiring the DOC to remedy the Occupational Safety and Health Administration (OSHA) citation issued by providing adequate means of communication for employees to summon assistance during violent attacks, which must be abated by March 1, 2020. Page 24, Line 17

Amends Iowa Code section [815.7\(4A\)](#) to increase the hourly rates for court-appointed counsel by \$3.00 for each case type beginning in FY 2020. Page 25, Line 3

EFFECTIVE DATE

Specifies that the supplemental FY 2019 General Fund appropriations to the ILEA and the Indigent Defense Fund take effect upon enactment. Page 21, Line 26

Specifies that the section of this Act amending Iowa Code section [13.2](#) takes effect upon enactment. *This section was vetoed by the Governor.* Page 23, Line 11

Specifies that Division IV of this Act takes effect upon enactment and applies retroactively to July 1, 2018. Page 24, Line 11

Specifies that Division V of this Act takes effect upon enactment. Page 24, Line 27

Specifies that Section 36 of this Act takes effect upon enactment. Page 25, Line 23

GOVERNOR'S VETOES

Attorney General Duties: The Governor vetoed Section 24 which amends the Attorney General's statutory duties to require the approval of the Governor, Executive Council, or General Assembly to prosecute any action or proceeding, including signing onto or authorizing amicus briefs or letters of support, in any court or tribuanl other than an Iowa state court. Page 21, Line 30

Attorney General Duties: The Governor vetoed Section 28 which specifies that the section of this Act amending the duties of the Attorney General is effective upon enactment.

Page 23, Line 11

ENACTMENT DATE

This Act was approved by the General Assembly on April 24, 2019, and item vetoed and signed by the Governor on May 22, 2019.

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Senate File 615 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section |
|---------------|---------------|---------------------|---------------|---------------------|
| 21 | 30 | 24 | Amend | 13.2.1.a,b |
| 22 | 28 | 25 | New | 13.12 |
| 23 | 10 | 27 | Repeal | 7A.6 |
| 23 | 16 | 29 | Amend | 100B.4 |
| 24 | 31 | 34 | Amend | 815.7.4 |
| 25 | 3 | 35 | Add | 815.7.4A |
| 25 | 29 | 38 | New | 80.47 |
| 26 | 26 | 39 | Add | 99G.39.3A |
| 26 | 33 | 40 | Amend | 99G.39.4.a |

2 1 DIVISION I
 2 2 FY 2019-2020
 2 3 APPROPRIATIONS

2 4 Section 1. DEPARTMENT OF JUSTICE.

2 5 1. There is appropriated from the general fund of the state
 2 6 to the department of justice for the fiscal year beginning July
 2 7 1, 2019, and ending June 30, 2020, the following amounts, or
 2 8 so much thereof as is necessary, to be used for the purposes
 2 9 designated:

- 2 10 a. For the general office of attorney general for salaries,
- 2 11 support, maintenance, and miscellaneous purposes, including
- 2 12 the prosecuting attorneys training program, matching funds
- 2 13 for federal violence against women grant programs, victim
- 2 14 assistance grants, office of drug control policy prosecuting
- 2 15 attorney program, and odometer fraud enforcement, and for not
- 2 16 more than the following full-time equivalent positions:
- 2 17 \$ 5,989,473
- 2 18 FTEs 215.00

2 19 As a condition of receiving the appropriation provided
 2 20 in this lettered paragraph, the department of justice shall
 2 21 maintain a record of the estimated time incurred representing
 2 22 each agency or department.

2 23 The general office of attorney general may temporarily
 2 24 exceed and draw more than the amount appropriated in this
 2 25 lettered paragraph and incur a negative cash balance as long
 2 26 as there are receivables equal to or greater than the negative
 2 27 balances and the amount appropriated in this paragraph is not
 2 28 exceeded at the close of the fiscal year.

- 2 29 b. For victim assistance grants:
- 2 30 \$ 5,016,708

2 31 The moneys appropriated in this lettered paragraph shall be
 2 32 used to provide grants to care providers providing services to
 2 33 crime victims of domestic abuse or to crime victims of rape and
 2 34 sexual assault.

2 35 The balance of the victim compensation fund established
 3 1 in section 915.94 may be used to provide salary and support

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General for salaries, support, maintenance, and miscellaneous purposes.

DETAIL: This is an increase of \$77,768 and an increase of 0.04 full-time equivalent (FTE) position compared to estimated net FY 2019.

Specifies that it is the intent of the General Assembly that the DOJ maintain a record of the estimated time incurred to represent each agency or department.

Permits the Office of the Attorney General to incur a negative General Fund balance as long as there are equal receivables available to the Office by the close of the fiscal year.

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is no change in funding and a decrease of 0.34 FTE position compared to estimated net FY 2019.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of

3 2 of not more than 24.00 full-time equivalent positions and to
 3 3 provide maintenance for the victim compensation functions
 3 4 of the department of justice. In addition to the full-time
 3 5 equivalent positions authorized pursuant to this paragraph,
 3 6 5.00 full-time equivalent positions are authorized and shall
 3 7 be used by the department of justice to employ one accountant
 3 8 and four program planners. The department of justice may
 3 9 employ the additional 5.00 full-time equivalent positions
 3 10 authorized pursuant to this paragraph that are in excess of the
 3 11 number of full-time equivalent positions authorized only if
 3 12 the department of justice receives sufficient federal moneys
 3 13 to maintain employment for the additional full-time equivalent
 3 14 positions during the current fiscal year. The department
 3 15 of justice shall only employ the additional 5.00 full-time
 3 16 equivalent positions in succeeding fiscal years if sufficient
 3 17 federal moneys are received during each of those succeeding
 3 18 fiscal years.

the DOJ. Authorizes an additional 5.00 FTE positions to be used by the DOJ to employ one accountant and four program planners. The DOJ may use the additional 5.00 FTE positions in excess of the number of FTE positions authorized only if the DOJ receives sufficient federal funding to maintain employment for the FTE positions during FY 2020 and succeeding fiscal years.

DETAIL: This is no change in FTE positions. The Victim Compensation Fund will provide the support costs for these positions. The additional 5.00 FTE positions are federally funded from the federal Victims of Crime Act (VOCA) Victim Assistance Grant. A percentage of the Grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the VOCA Victim Assistance Grant for administration.

NOTE: The federal VOCA Victim Assistance Grant for the current fiscal year is \$32,018,832. This award may be distributed over several years. Up to 5.00% (\$1,600,942) of the Grant may be used for administrative costs.

3 19 The department of justice shall transfer at least \$150,000
 3 20 from the victim compensation fund established in section 915.94
 3 21 to the victim assistance grant program.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grant Program in FY 2020.

3 22 Notwithstanding section 8.33, moneys appropriated in this
 3 23 paragraph "b" that remain unencumbered or unobligated at the
 3 24 close of the fiscal year shall not revert but shall remain
 3 25 available for expenditure for the purposes designated until the
 3 26 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the Victim Assistance Grants Program to remain available through the end of FY 2021 for the purposes designated.

3 27 c. For legal services for persons in poverty grants as
 3 28 provided in section 13.34:
 3 29 \$ 2,634,601

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is an increase of \$330,000 compared to estimated net FY 2019. Iowa Code section [13.34](#) requires the Office of the Attorney General to contract with a nonprofit organization to provide legal counsel to indigent people in civil matters. The Office of the Attorney General currently contracts with Iowa Legal Aid to provide those services.

3 30 2. a. The department of justice, in submitting budget
 3 31 estimates for the fiscal year commencing July 1, 2020, pursuant
 3 32 to section 8.23, shall include a report of funding from sources
 3 33 other than amounts appropriated directly from the general fund
 3 34 of the state to the department of justice or to the office of
 3 35 consumer advocate. These funding sources shall include but

Requires the DOJ to submit a report with the FY 2021 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to include actual reimbursements for FY 2019 and actual and expected FY 2020 reimbursements from other agencies and internal funds.

4 1 are not limited to reimbursements from other state agencies,
 4 2 commissions, boards, or similar entities, and reimbursements
 4 3 from special funds or internal accounts within the department
 4 4 of justice. The department of justice shall also report actual
 4 5 reimbursements for the fiscal year commencing July 1, 2018,
 4 6 and actual and expected reimbursements for the fiscal year
 4 7 commencing July 1, 2019.

4 8 b. The department of justice shall include the report
 4 9 required under paragraph "a", as well as information regarding
 4 10 any revisions occurring as a result of reimbursements actually
 4 11 received or expected at a later date, in a report to the
 4 12 co-chairpersons and ranking members of the joint appropriations
 4 13 subcommittee on the justice system and the legislative services
 4 14 agency. The department of justice shall submit the report on
 4 15 or before January 15, 2020.

4 16 3. a. The department of justice shall fully reimburse
 4 17 the costs and necessary related expenses incurred by the Iowa
 4 18 law enforcement academy to continue to employ one additional
 4 19 instructor position who shall provide training for human
 4 20 trafficking-related issues throughout the state.

4 21 b. The department of justice shall obtain the moneys
 4 22 necessary to reimburse the Iowa law enforcement academy to
 4 23 employ such an instructor from unrestricted moneys from either
 4 24 the victim compensation fund established in section 915.94, the
 4 25 human trafficking victim fund established in section 915.95, or
 4 26 the human trafficking enforcement fund established in 2015 Iowa
 4 27 Acts, chapter 138, section 141.

4 28 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated
 4 29 from the department of commerce revolving fund created in
 4 30 section 546.12 to the office of consumer advocate of the
 4 31 department of justice for the fiscal year beginning July 1,
 4 32 2019, and ending June 30, 2020, the following amount, or so
 4 33 much thereof as is necessary, to be used for the purposes
 4 34 designated:

4 35 For salaries, support, maintenance, and miscellaneous
 5 1 purposes, and for not more than the following full-time
 5 2 equivalent positions:
 5 3 \$ 3,137,588
 5 4 FTEs 22.00

5 5 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.
 5 6 1. There is appropriated from the general fund of the state
 5 7 to the department of corrections for the fiscal year beginning
 5 8 July 1, 2019, and ending June 30, 2020, the following amounts,

Requires the DOJ to submit the report described above to the chairpersons and ranking members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2020.

Requires the DOJ to fully reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to continue to employ an additional instructor to provide training on human trafficking-related issues throughout the State.

Requires the DOJ to fully reimburse the ILEA with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.

Department of Commerce Revolving Fund appropriation to the DOJ for the Office of Consumer Advocate.

DETAIL: This is no change in funding and FTE positions compared to estimated net FY 2019.

NOTE: The FTE positions for the Department of Corrections (DOC) are not appropriated in this Act, but can be found within the FTE positions tracking spreadsheets attached to this document.

5 9 or so much thereof as is necessary, to be used for the purposes
 5 10 designated:

5 11 a. For the operation of the Fort Madison correctional
 5 12 facility, including salaries, support, maintenance, and
 5 13 miscellaneous purposes:
 5 14 \$ 41,213,841

General Fund appropriation to the DOC for the Fort Madison Correctional Facility.

DETAIL: This is no change compared to estimated net FY 2019.

5 15 b. For the operation of the Anamosa correctional facility,
 5 16 including salaries, support, maintenance, and miscellaneous
 5 17 purposes:
 5 18 \$ 32,414,148

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is no change compared to estimated net FY 2019.

5 19 c. For the operation of the Oakdale correctional facility,
 5 20 including salaries, support, maintenance, and miscellaneous
 5 21 purposes:
 5 22 \$ 61,812,427

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is an increase of \$504,000 compared to estimated net FY 2019. The increase is intended to address the rising pharmaceutical costs and increased use of the pharmacy by the correctional population at the Iowa Medical and Classification Center.

5 23 d. For the operation of the Newton correctional facility,
 5 24 including salaries, support, maintenance, and miscellaneous
 5 25 purposes:
 5 26 \$ 28,327,158

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$65,938 compared to estimated net FY 2019. The increase is intended to fund a new Revocation Correctional Counselor position at the Newton Correctional Facility.

5 27 e. For the operation of the Mount Pleasant correctional
 5 28 facility, including salaries, support, maintenance, and
 5 29 miscellaneous purposes:
 5 30 \$ 25,676,413

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is no change compared to estimated net FY 2019.

5 31 f. For the operation of the Rockwell City correctional
 5 32 facility, including salaries, support, maintenance, and
 5 33 miscellaneous purposes:
 5 34 \$ 10,521,861

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is no change compared to estimated net FY 2019.

5 35 g. For the operation of the Clarinda correctional facility,
 6 1 including salaries, support, maintenance, and miscellaneous
 6 2 purposes:
 6 3 \$ 24,847,950

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is no change compared to estimated net FY 2019.

| | |
|---|---|
| <p>6 4 Moneys received by the department of corrections as 6 5 reimbursement for services provided to the Clarinda youth 6 6 corporation are appropriated to the department and shall be 6 7 used for the purpose of operating the Clarinda correctional 6 8 facility.</p> | <p>Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.</p> |
| <p>6 9 h. For the operation of the Mitchellville correctional 6 10 facility, including salaries, support, maintenance, and 6 11 miscellaneous purposes: 6 12 \$ 23,294,090</p> | <p>General Fund appropriation to the DOC for the Mitchellville Correctional Facility. DETAIL: This is no change compared to estimated net FY 2019.</p> |
| <p>6 13 i. For the operation of the Fort Dodge correctional 6 14 facility, including salaries, support, maintenance, and 6 15 miscellaneous purposes: 6 16 \$ 30,067,231</p> | <p>General Fund appropriation to the DOC for the Fort Dodge Correctional Facility. DETAIL: This is no change compared to estimated net FY 2019.</p> |
| <p>6 17 j. For reimbursement of counties for temporary confinement 6 18 of prisoners, as provided in sections 901.7, 904.908, and 6 19 906.17, and for offenders confined pursuant to section 904.513: 6 20 \$ 1,082,635</p> | <p>General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings. DETAIL: This is a decrease of \$492,457 compared to estimated net FY 2019. The decrease in funding is due to savings created by the LEAN project conducted by the Department of Management (DOM).</p> |
| <p>6 21 k. For federal prison reimbursement, reimbursements for 6 22 out-of-state placements, and miscellaneous contracts: 6 23 \$ 234,411</p> | <p>General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts. DETAIL: This is a decrease of \$250,000 compared to estimated net FY 2019. The decrease in funding is due to savings created by the LEAN project conducted by the DOM.</p> |
| <p>6 24 2. The department of corrections shall use moneys 6 25 appropriated in subsection 1 to continue to contract for the 6 26 services of a Muslim imam and a Native American spiritual 6 27 leader.</p> | <p>Requires the DOC to contract with a Muslim imam and a Native American spiritual leader to provide religious services and religious counseling.</p> |
| <p>6 28 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION. 6 29 There is appropriated from the general fund of the state to the 6 30 department of corrections for the fiscal year beginning July 6 31 1, 2019, and ending June 30, 2020, the following amounts, or 6 32 so much thereof as is necessary, to be used for the purposes 6 33 designated: 6 34 1. For general administration, including salaries and the 6 35 adjustment of salaries throughout the department, support,</p> | <p>General Fund appropriation to the DOC for general administration, including salaries and the adjustment of salaries throughout the Department, support, maintenance, employment of an education director to administer a centralized education program for the correctional system, and miscellaneous purposes. DETAIL: This is an increase of \$3,486,307 compared to estimated net FY 2019. The increase is intended for the general operations of DOC</p> |

7 1 maintenance, employment of an education director to administer
 7 2 a centralized education program for the correctional system,
 7 3 and miscellaneous purposes:
 7 4 \$ 8,773,216

Central Administration and includes funding for an additional administrative assistant position in the Central Office to provide continuous quality monitoring of expenditures.

7 5 a. It is the intent of the general assembly that each
 7 6 lease negotiated by the department of corrections with a
 7 7 private corporation for the purpose of providing private
 7 8 industry employment of inmates in a correctional institution
 7 9 shall prohibit the private corporation from utilizing inmate
 7 10 labor for partisan political purposes for any person seeking
 7 11 election to public office in this state and that a violation
 7 12 of this requirement shall result in a termination of the lease
 7 13 agreement.

Specifies the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

7 14 b. It is the intent of the general assembly that as a
 7 15 condition of receiving the appropriation provided in this
 7 16 subsection the department of corrections shall not enter into
 7 17 a lease or contractual agreement pursuant to section 904.809
 7 18 with a private corporation for the use of building space for
 7 19 the purpose of providing inmate employment without providing
 7 20 that the terms of the lease or contract establish safeguards to
 7 21 restrict, to the greatest extent feasible, access by inmates
 7 22 working for the private corporation to personal identifying
 7 23 information of citizens.

Specifies the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

7 24 2. For educational programs for inmates at state penal
 7 25 institutions:
 7 26 \$ 2,608,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change in funding compared to estimated net FY 2019. The DOC contracts with local community colleges for education services for offenders.

7 27 a. To maximize the funding for educational programs,
 7 28 the department shall establish guidelines and procedures to
 7 29 prioritize the availability of educational and vocational
 7 30 training for inmates based upon the goal of facilitating an
 7 31 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.

7 32 b. The director of the department of corrections may
 7 33 transfer moneys from Iowa prison industries and the canteen
 7 34 operating funds established pursuant to section 904.310, for
 7 35 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for educational programs.

8 1 c. Notwithstanding section 8.33, moneys appropriated in
 8 2 this subsection that remain unobligated or unexpended at the
 8 3 close of the fiscal year shall not revert but shall remain
 8 4 available to be used only for the purposes designated in this

CODE: Requires nonreversion of appropriated funds for the Corrections Education Program through the end of FY 2021 for the purposes designated.

8 5 subsection until the close of the succeeding fiscal year.

8 6 3. For the development and operation of the Iowa corrections
8 7 offender network (ICON) data system:

8 8 \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated net FY 2019. The ICON is an electronic offender management system for staff in the corrections system. The DOC Central Office, institutions, and Community-Based Corrections (CBC) program staff members update offender information and retrieve data daily. The appropriated funds will be used for ongoing system maintenance, enhancements and upgrades, continued data exchanges with the Criminal Justice Information System, and additional modules to enhance offender management.

8 9 4. For offender mental health and substance abuse
8 10 treatment:

8 11 \$ 28,065

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change in funding compared to estimated net FY 2019.

8 12 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
8 13 SERVICES.

8 14 1. There is appropriated from the general fund of the state
8 15 to the department of corrections for the fiscal year beginning
8 16 July 1, 2019, and ending June 30, 2020, for salaries, support,
8 17 maintenance, and miscellaneous purposes, the following amounts,
8 18 or so much thereof as is necessary, to be used for the purposes
8 19 designated:

8 20 a. For the first judicial district department of
8 21 correctional services:

8 22 \$ 15,069,356

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is an increase of \$125,090 compared to estimated net FY 2019. The increase is intended to fund an additional 1.77 Community Treatment Coordinator FTE positions.

8 23 It is the intent of the general assembly that the first
8 24 judicial district department of correctional services maintain
8 25 the drug courts operated by the district department.

Specifies that it is the intent of the General Assembly that the First CBC District Department maintain its drug court.

8 26 b. For the second judicial district department of
8 27 correctional services:

8 28 \$ 11,618,090

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$70,351 compared to estimated net FY 2019. The increase is intended to fund an additional 1.00

8 29 It is the intent of the general assembly that the second
 8 30 judicial district department of correctional services maintain
 8 31 two drug courts to be operated by the district department.

Community Treatment Coordinator FTE position.

Specifies that it is the intent of the General Assembly that the Second CBC District Department maintain two drug courts.

8 32 c. For the third judicial district department of
 8 33 correctional services:
 8 34 \$ 7,318,308

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of \$70,351 compared to estimated net FY 2019. The increase is intended to fund an additional 1.00 Community Treatment Coordinator FTE position.

8 35 d. For the fourth judicial district department of
 9 1 correctional services:
 9 2 \$ 5,811,273

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$70,351 compared to estimated net FY 2019. The increase is intended to fund an additional 1.00 Community Treatment Coordinator FTE position.

9 3 e. For the fifth judicial district department of
 9 4 correctional services, including funding for electronic
 9 5 monitoring devices for use on a statewide basis:
 9 6 \$ 21,986,762

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$140,702 compared to estimated net FY 2019. The increase is intended to fund an additional 2.00 Community Treatment Coordinator FTE positions.

9 7 It is the intent of the general assembly that the fifth
 9 8 judicial district department of correctional services maintain
 9 9 the drug court operated by the district department.

Specifies that it is the intent of the General Assembly that the Fifth CBC District Department maintain its drug court.

9 10 f. For the sixth judicial district department of
 9 11 correctional services:
 9 12 \$ 14,839,165

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is no change compared to estimated net FY 2019.

9 13 It is the intent of the general assembly that the sixth
 9 14 judicial district department of correctional services maintain
 9 15 the drug court operated by the district department.

Specifies that it is the intent of the General Assembly that the Sixth CBC District Department maintain its drug court.

9 16 g. For the seventh judicial district department of
 9 17 correctional services:
 9 18 \$ 7,919,692

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is an increase of \$70,351 compared to estimated net FY 2019. The increase is intended to fund an additional 1.00 Community Treatment Coordinator FTE position.

9 19 It is the intent of the general assembly that the seventh
 9 20 judicial district department of correctional services maintain
 9 21 the drug court operated by the district department.

Specifies the intent of the General Assembly that the Seventh CBC District Department maintain its drug court.

9 22 h. For the eighth judicial district department of
 9 23 correctional services:
 9 24 \$ 8,443,071

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of \$278,550 compared to estimated net FY 2019. The increase is intended to fund an additional 1.00 Community Treatment Coordinator FTE position and to maintain 2.00 Probation-Parole Officer FTE positions previously funded by a grant from the Office of Juvenile Justice and Delinquency Prevention.

9 25 2. Each judicial district department of correctional
 9 26 services, within the funding available, shall continue programs
 9 27 and plans established within that district to provide for
 9 28 intensive supervision, sex offender treatment, diversion of
 9 29 low-risk offenders to the least restrictive sanction available,
 9 30 job development, and expanded use of intermediate criminal
 9 31 sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

9 32 3. Each judicial district department of correctional
 9 33 services shall provide alternatives to prison consistent with
 9 34 chapter 901B. The alternatives to prison shall ensure public
 9 35 safety while providing maximum rehabilitation to the offender.
 10 1 A judicial district department of correctional services may
 10 2 also establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter [901B](#).

10 3 4. The governor's office of drug control policy shall
 10 4 consider federal grants made to the department of corrections
 10 5 for the benefit of each of the eight judicial district
 10 6 departments of correctional services as local government
 10 7 grants, as defined pursuant to federal regulations.

Requires the Governor's Office of Drug Control Policy (ODCP) to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

10 8 5. The department of corrections shall continue to contract
 10 9 with a judicial district department of correctional services to
 10 10 provide for the rental of electronic monitoring equipment which
 10 11 shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department to provide electronic monitoring devices statewide.

10 12 6. The public safety assessment shall not be utilized
 10 13 in pretrial hearings when determining whether to detain or
 10 14 release a defendant before trial, and the use of the public

Prohibits the use of the public safety assessment in pretrial hearings when determining whether to detain or release a defendant before trial. Requires the use of the public safety assessment pilot program be

10 15 safety assessment pilot program shall be terminated as of the
 10 16 effective date of this subsection, until such time the use of
 10 17 the public safety assessment has been specifically authorized
 10 18 by the general assembly.

terminated as of the effective date of this subsection, until such time
 that the use of the public safety assessment has been specifically
 authorized by the General Assembly. This subsection is effective July
 1, 2019.

10 19 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
 10 20 APPROPRIATIONS. Notwithstanding section 8.39, within the
 10 21 moneys appropriated in this division of this Act to the
 10 22 department of corrections, the department may reallocate the
 10 23 moneys appropriated and allocated as necessary to best fulfill
 10 24 the needs of the correctional institutions, administration
 10 25 of the department, and the judicial district departments of
 10 26 correctional services. However, in addition to complying with
 10 27 the requirements of sections 904.116 and 905.8 and providing
 10 28 notice to the legislative services agency, the department
 10 29 of corrections shall also provide notice to the department
 10 30 of management, prior to the effective date of the revision
 10 31 or reallocation of an appropriation made pursuant to this
 10 32 section. The department of corrections shall not reallocate an
 10 33 appropriation or allocation for the purpose of eliminating any
 10 34 program.

CODE: Permits funds appropriated to the DOC to be allocated as
 necessary to fulfill appropriation needs within the Department. The
 Department is not allowed to reallocate an appropriation unless notice
 is given to the LSA and the DOM prior to the effective date of the
 reallocation. The DOC is not allowed to reallocate the appropriations
 for the purpose of eliminating a program.

10 35 Sec. 7. INTENT — REPORTS.

11 1 1. The department of corrections in cooperation with
 11 2 townships, the Iowa cemetery associations, and other nonprofit
 11 3 or governmental entities may use inmate labor during the
 11 4 fiscal year beginning July 1, 2019, to restore or preserve
 11 5 rural cemeteries and historical landmarks. The department in
 11 6 cooperation with the counties may also use inmate labor to
 11 7 clean up roads, major water sources, and other water sources
 11 8 around the state.

Permits the DOC to work with nonprofit and governmental entities to
 use inmate labor to restore or preserve rural cemeteries or historical
 landmarks and to clean up roads and water resources.

11 9 2. On a quarterly basis the department shall provide a
 11 10 status report regarding private-sector employment to the
 11 11 legislative services agency beginning on July 1, 2019. The
 11 12 report shall include the number of offenders employed in the
 11 13 private sector, the combined number of hours worked by the
 11 14 offenders, the total amount of allowances, and the distribution
 11 15 of allowances pursuant to section 904.702, including any moneys
 11 16 deposited in the general fund of the state.

Requires the DOC to provide a quarterly status report to the LSA
 regarding private sector employment of inmates.

11 17 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
 11 18 corrections shall submit a report on electronic monitoring to
 11 19 the general assembly, to the co-chairpersons and the ranking
 11 20 members of the joint appropriations subcommittee on the justice
 11 21 system, and to the legislative services agency by January
 11 22 15, 2020. The report shall specifically address the number

Requires the DOC to submit a report regarding electronic monitoring to
 the General Assembly, the chairpersons and ranking members of the
 Justice System Appropriations Subcommittee, and the LSA by January
 15, 2020.

11 23 of persons being electronically monitored and break down the
 11 24 number of persons being electronically monitored by offense
 11 25 committed. The report shall also include a comparison of any
 11 26 data from the prior fiscal year with the current year.

11 27 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

11 28 1. As used in this section, unless the context otherwise
 11 29 requires, "state agency" means the government of the state
 11 30 of Iowa, including but not limited to all executive branch
 11 31 departments, agencies, boards, bureaus, and commissions, the
 11 32 judicial branch, the general assembly and all legislative
 11 33 agencies, institutions within the purview of the state board of
 11 34 regents, and any corporation whose primary function is to act
 11 35 as an instrumentality of the state.

12 1 2. State agencies are encouraged to purchase products from
 12 2 Iowa state industries, as defined in section 904.802, when
 12 3 purchases are required and the products are available from
 12 4 Iowa state industries. State agencies shall obtain bids from
 12 5 Iowa state industries for purchases of office furniture during
 12 6 the fiscal year beginning July 1, 2019, exceeding \$5,000 or
 12 7 in accordance with applicable administrative rules related to
 12 8 purchases for the agency.

12 9 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

12 10 1. There is appropriated from the general fund of the
 12 11 state to the Iowa law enforcement academy for the fiscal year
 12 12 beginning July 1, 2019, and ending June 30, 2020, the following
 12 13 amount, or so much thereof as is necessary, to be used for the
 12 14 purposes designated:

12 15 a. (1) For salaries, support, maintenance, and
 12 16 miscellaneous purposes, including jailer training and technical
 12 17 assistance, and for not more than the following full-time
 12 18 equivalent positions:
 12 19 \$ 980,767
 12 20 FTEs 27.26

12 21 (2) For the costs associated with temporary relocation of
 12 22 the Iowa law enforcement academy:
 12 23 \$ 1,015,442

Encourages State agencies to buy products from IPI whenever possible. Requires State agencies to obtain a bid from IPI for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

General Fund appropriation to the ILEA.

DETAIL: This is an increase of \$9,426 and 3.01 FTE positions compared to estimated net FY 2019. The additional 1.00 FTE position would allow the ILEA to hire a law enforcement instructor to assist in managing software and coursework for the Academy's Online Campus.

General Fund appropriation to the ILEA for relocation expenses.

DETAILS: This is an increase of \$729,460 compared to estimated net FY 2019. This one-time appropriation will fund student housing and classroom relocation expenses resulting from November 2018 flooding and carbon monoxide damage to the Academy's dormitory and classroom facilities.

NOTE: [Senate File 2414](#) (FY 2019 Infrastructure Appropriations Act) appropriated \$1,400,000 in FY 2019 and \$10,800,000 in FY 2020 from the Rebuild Iowa Infrastructure Fund (RIIF) to renovate ILEA facilities. The Request for Proposal (RFP) process for the renovation project

commenced in August 2018, and INVISION Architecture of Des Moines was awarded the design contract in December 2018. In November 2018, flooding and elevated carbon monoxide levels rendered existing facilities unusable and caused the Academy to adjust its relocation plans while the existing facilities are being demolished and rebuilt. The ILEA estimates that construction of new facilities will commence in July 2019, and a tentative move-in date has been set for July 2020.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the Academy by the close of the fiscal year.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

Requires the ILEA to provide domestic abuse and human trafficking-related training throughout the State. This training is to be provided at no cost to the attendees and is not intended to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is an increase of \$449,840 and no change in FTE positions compared to estimated net FY 2019. This increase is intended for general operations of the Office of the State Public Defender.

12 24 b. The Iowa law enforcement academy may temporarily exceed
12 25 and draw more than the amount appropriated in this subsection
12 26 and incur a negative cash balance as long as there are
12 27 receivables equal to or greater than the negative balance and
12 28 the amount appropriated in this subsection is not exceeded at
12 29 the close of the fiscal year.

12 30 2. The Iowa law enforcement academy may select at least
12 31 five automobiles of the department of public safety, division
12 32 of state patrol, prior to turning over the automobiles to
12 33 the department of administrative services to be disposed
12 34 of by public auction, and the Iowa law enforcement academy
12 35 may exchange any automobile owned by the academy for each
13 1 automobile selected if the selected automobile is used in
13 2 training law enforcement officers at the academy. However, any
13 3 automobile exchanged by the academy shall be substituted for
13 4 the selected vehicle of the department of public safety and
13 5 sold by public auction with the receipts being deposited in the
13 6 depreciation fund to the credit of the department of public
13 7 safety, division of state patrol.

13 8 3. The Iowa law enforcement academy shall provide training
13 9 for domestic abuse and human trafficking-related issues
13 10 throughout the state. The training shall be offered at no
13 11 cost to the attendees and the training shall not replace any
13 12 existing domestic abuse or human trafficking training offered
13 13 by the academy.

13 14 Sec. 11. STATE PUBLIC DEFENDER. There is appropriated from
13 15 the general fund of the state to the office of the state public
13 16 defender of the department of inspections and appeals for the
13 17 fiscal year beginning July 1, 2019, and ending June 30, 2020,
13 18 the following amounts, or so much thereof as is necessary, to
13 19 be used for the purposes designated:

13 20 1. For salaries, support, maintenance, and miscellaneous
13 21 purposes, and for not more than the following full-time
13 22 equivalent positions:
13 23 \$ 26,955,139
13 24 FTEs 223.00

13 25 2. For payments on behalf of eligible adults and juveniles
 13 26 from the indigent defense fund, in accordance with section
 13 27 815.11:
 13 28 \$ 40,760,448

General Fund appropriation to the DIA for the Indigent Defense Fund.
 DETAIL: This is an increase of \$3,116,000 compared to estimated net
 FY 2019. This increase is intended to fund the projected increase in
 claims to the Fund.

13 29 Sec. 12. BOARD OF PAROLE. There is appropriated from the
 13 30 general fund of the state to the board of parole for the fiscal
 13 31 year beginning July 1, 2019, and ending June 30, 2020, the
 13 32 following amount, or so much thereof as is necessary, to be
 13 33 used for the purposes designated:
 13 34 For salaries, support, maintenance, and miscellaneous
 13 35 purposes, and for not more than the following full-time
 14 1 equivalent positions:
 14 2 \$ 1,234,687
 14 3 FTEs 10.50

General Fund appropriation to the Board of Parole.
 DETAIL: This is an increase of \$13,313 and no change in FTE
 positions compared to estimated net FY 2019.

14 4 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.
 14 5 1. There is appropriated from the general fund of the
 14 6 state to the department of public defense, for the fiscal year
 14 7 beginning July 1, 2019, and ending June 30, 2020, the following
 14 8 amounts, or so much thereof as is necessary, to be used for the
 14 9 purposes designated:
 14 10 For salaries, support, maintenance, and miscellaneous
 14 11 purposes, and for not more than the following full-time
 14 12 equivalent positions:
 14 13 \$ 6,405,545
 14 14 FTEs 249.00

General Fund appropriation to the Department of Public Defense
 (DPD).
 DETAIL: This is an increase of \$70,584 and 4.00 FTE positions
 compared to estimated net FY 2019. The increase in FTE positions
 aligns the number of positions to the funds appropriated.

14 15 2. The department of public defense may temporarily exceed
 14 16 and draw more than the amount appropriated in this section and
 14 17 incur a negative cash balance as long as there are receivables
 14 18 of federal funds equal to or greater than the negative balance
 14 19 and the amount appropriated in this section is not exceeded at
 14 20 the close of the fiscal year.

Permits the DPD to incur a negative cash balance as long as the
 Department has federal reimbursable expenses to cover the negative
 balance.
 DETAIL: The DPD can experience a delay of up to 30 days in federal
 reimbursement for eligible expenses. This authorization permits the
 Department to use State General Fund moneys to cover these
 expenses until the federal funds are received. To alleviate the cash
 flow problem, the federal government has instituted an Advance
 Payment System that permits the State to receive an advance of
 federal funds to meet payroll and other requirements. The Department
 has implemented the accounting procedure to use the new system.

14 21 Sec. 14. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 14 22 MANAGEMENT.
 14 23 1. There is appropriated from the general fund of the state
 14 24 to the department of homeland security and emergency management

General Fund appropriation to the Homeland Security and Emergency
 Management Department (HSEMD).
 DETAIL: This is an increase of \$1,267 and no change in FTE positions

14 25 for the fiscal year beginning July 1, 2019, and ending June
 14 26 30, 2020, the following amounts, or so much thereof as is
 14 27 necessary, to be used for the purposes designated:
 14 28 For salaries, support, maintenance, and miscellaneous
 14 29 purposes, and for not more than the following full-time
 14 30 equivalent positions:
 14 31 \$ 2,124,877
 14 32 FTEs 31.03

compared to estimated net FY 2019.

14 33 2. The department of homeland security and emergency
 14 34 management may temporarily exceed and draw more than the amount
 14 35 appropriated in this section and incur a negative cash balance
 15 1 as long as there are receivables of federal funds equal to or
 15 2 greater than the negative balance and the amount appropriated
 15 3 in this section is not exceeded at the close of the fiscal
 15 4 year.

Permits the HSEMD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The HSEMD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund moneys to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new system.

15 5 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 15 6 from the general fund of the state to the department of public
 15 7 safety for the fiscal year beginning July 1, 2019, and ending
 15 8 June 30, 2020, the following amounts, or so much thereof as is
 15 9 necessary, to be used for the purposes designated:

15 10 1. For administrative functions, including salaries and the
 15 11 adjustment of salaries throughout the department, the criminal
 15 12 justice information system, and for not more than the following
 15 13 full-time equivalent positions:
 15 14 \$ 4,734,703
 15 15 FTEs 37.00

General Fund appropriation to the DPS for public safety administration.

DETAIL: This is no change in funding and no change in FTE positions compared to estimated net FY 2019.

15 16 2. For the division of criminal investigation, including
 15 17 the state's contribution to the peace officers' retirement,
 15 18 accident, and disability system provided in chapter 97A in the
 15 19 amount of the state's normal contribution rate, as defined in
 15 20 section 97A.8, multiplied by the salaries for which the moneys
 15 21 are appropriated, to meet federal fund matching requirements,
 15 22 and for not more than the following full-time equivalent
 15 23 positions:
 15 24 \$ 15,013,083
 15 25 FTEs 162.00

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$350,000 and 5.00 FTE positions compared to estimated net FY 2019 to fund salary and benefits for 5.00 new Special Agent 2 FTE positions. This increase would allow the Division to accommodate the high turnaround rate associated with this job class due to the extensive nature of case work involved.

15 26 3. For the criminalistics laboratory fund created in
 15 27 section 691.9:

General Fund appropriation to the DPS for the Criminalistics Laboratory Fund.

15 28 \$ 650,000

DETAIL: This is no change in funding compared to estimated net FY 2019 to fund the continued effort of the DCI in decreasing the backlog of unprocessed cases.

15 29 Notwithstanding section 8.33, moneys appropriated in this
15 30 subsection that remain unencumbered or unobligated at the close
15 31 of the fiscal year shall not revert but shall remain available
15 32 for expenditure for the purposes designated until the close of
15 33 the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the Criminalistics Laboratory Fund to remain available through the end of FY 2021 for the purposes designated.

15 34 4. a. For the division of narcotics enforcement, including
15 35 the state's contribution to the peace officers' retirement,
16 1 accident, and disability system provided in chapter 97A in the
16 2 amount of the state's normal contribution rate, as defined in
16 3 section 97A.8, multiplied by the salaries for which the moneys
16 4 are appropriated, to meet federal fund matching requirements,
16 5 and for not more than the following full-time equivalent
16 6 positions:
16 7 \$ 7,985,873
16 8 FTEs 65.00

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$200,000 and no change in FTE positions compared to estimated net FY 2019. The increase is intended to replace grant dollars that were previously awarded to the HSEMD and allocated to the DNE.

16 9 The division of narcotics enforcement is authorized an
16 10 additional 1.00 full-time equivalent position pursuant to
16 11 this lettered paragraph that is in excess of the number of
16 12 full-time equivalent positions authorized for the previous
16 13 fiscal year only if the division of narcotics enforcement
16 14 receives sufficient federal moneys to maintain employment
16 15 for the additional full-time equivalent position during the
16 16 current fiscal year. The division of narcotics enforcement
16 17 shall only employ the additional full-time equivalent position
16 18 in succeeding fiscal years if sufficient federal moneys are
16 19 received during each of those succeeding fiscal years.

Permits the DNE to employ an additional 1.00 FTE position initially authorized for FY 2019 in succeeding fiscal years only if sufficient federal funds are obtained to maintain employment. The additional FTE position is for the Cooperative Disability Investigations Program.

16 20 b. For the division of narcotics enforcement for undercover
16 21 purchases:
16 22 \$ 209,042

General Fund appropriation to the DPS for DNE undercover purchases.

DETAIL: This is no change in funding compared to estimated net FY 2019.

16 23 5. For the division of state fire marshal, for fire
16 24 protection services as provided through the state fire service
16 25 and emergency response council as created in the department,
16 26 and for the state's contribution to the peace officers'
16 27 retirement, accident, and disability system provided in chapter
16 28 97A in the amount of the state's normal contribution rate,
16 29 as defined in section 97A.8, multiplied by the salaries for

General Fund appropriation to the DPS for the Division of State Fire Marshal.

DETAIL: This is no change in funding and no change in FTE positions compared to estimated net FY 2019.

16 30 which the moneys are appropriated, and for not more than the
 16 31 following full-time equivalent positions:
 16 32 \$ 4,965,056
 16 33 FTEs 49.00

16 34 6. For the division of state patrol, for salaries, support,
 16 35 maintenance, workers' compensation costs, and miscellaneous
 17 1 purposes, including the state's contribution to the peace
 17 2 officers' retirement, accident, and disability system provided
 17 3 in chapter 97A in the amount of the state's normal contribution
 17 4 rate, as defined in section 97A.8, multiplied by the salaries
 17 5 for which the moneys are appropriated, and for not more than
 17 6 the following full-time equivalent positions:
 17 7 \$ 65,626,287
 17 8 FTEs 512.00

17 9 It is the intent of the general assembly that members of the
 17 10 state patrol be assigned to patrol the highways and roads in
 17 11 lieu of assignments for inspecting school buses for the school
 17 12 districts.

17 13 7. For deposit in the sick leave benefits fund established
 17 14 under section 80.42 for all departmental employees eligible to
 17 15 receive benefits for accrued sick leave under the collective
 17 16 bargaining agreement:
 17 17 \$ 279,517

17 18 8. For costs associated with the training and equipment
 17 19 needs of volunteer fire fighters:
 17 20 \$ 825,520

17 21 a. Notwithstanding section 8.33, moneys appropriated in
 17 22 this subsection that remain unencumbered or unobligated at the
 17 23 close of the fiscal year shall not revert but shall remain
 17 24 available for expenditure only for the purpose designated in
 17 25 this subsection until the close of the succeeding fiscal year.

17 26 b. Notwithstanding section 8.39, the department of public
 17 27 safety may reallocate moneys appropriated in this section
 17 28 as necessary to best fulfill the needs provided for in the
 17 29 appropriation. However, the department shall not reallocate
 17 30 moneys appropriated to the department in this section unless
 17 31 notice of the reallocation is given to the legislative services
 17 32 agency and the department of management prior to the effective

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$1,700,000 and 10.00 FTE positions compared to estimated net FY 2019. The increase is intended to cover salary, benefit, and equipment costs associated with 10.00 new State Trooper FTE positions.

Specifies the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

General Fund appropriation to the Sick Leave Benefits Fund in the DPS to be used for payout of accrued sick leave under the collective bargaining agreement.

DETAIL: This is no change in funding compared to estimated net FY 2019.

General Fund appropriation to the DPS for volunteer fire fighter training and related equipment needs.

DETAIL: This is no change in funding compared to estimated net FY 2019.

CODE: Allows any unexpended funds appropriated for fire fighter training and equipment needs to remain available through the end of FY 2021 for the purposes designated.

Specifies that the DPS may reallocate funds appropriated for this section as necessary to best fulfill the needs provided for in the appropriation. The Department must notify the LSA and the DOM of any reallocation, and provide information regarding the rationale for reallocating moneys.

17 33 date of the reallocation. The notice shall include information
 17 34 regarding the rationale for reallocating the moneys. The
 17 35 department shall not reallocate moneys appropriated in this
 18 1 section for the purpose of eliminating any program.

18 2 9. For the public safety interoperable and broadband
 18 3 communications fund established in section 80.44:
 18 4 \$ 115,661

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

DETAIL: This is no change in funding compared to estimated net FY 2019.

18 5 10. For the office to combat human trafficking established
 18 6 pursuant to section 80.45, including salaries, support,
 18 7 maintenance, miscellaneous purposes, and for not more than the
 18 8 following full-time equivalent positions:
 18 9 \$ 150,000
 18 10 FTEs 1.00

General Fund appropriation to the DPS for the Human Trafficking Office to combat human trafficking.

DETAIL: This is no change in funding and no change in FTE positions compared to estimated net FY 2019.

18 11 11. For department-wide duties, including operations,
 18 12 costs, and miscellaneous purposes:
 18 13 \$ 1,597,834

General Fund appropriation to the DPS for Department-wide duties, including operations, costs, and miscellaneous purposes.

DETAIL: This is an increase of \$1,597,834 and no change in FTE positions compared to estimated net FY 2019. The increase in funding may be used for salary adjustment throughout the DPS.

18 14 Sec. 16. GAMING ENFORCEMENT.

18 15 1. There is appropriated from the gaming enforcement
 18 16 revolving fund created in section 80.43 to the department of
 18 17 public safety for the fiscal year beginning July 1, 2019, and
 18 18 ending June 30, 2020, the following amount, or so much thereof
 18 19 as is necessary, to be used for the purposes designated:

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers involved in gaming enforcement.

DETAIL: This is no change in funding and no change in FTE positions compared to estimated net FY 2019.

18 20 For any direct support costs for agents and officers of
 18 21 the division of criminal investigation's excursion gambling
 18 22 boat, gambling structure, and racetrack enclosure enforcement
 18 23 activities, including salaries, support, maintenance, and
 18 24 miscellaneous purposes, and for not more than the following
 18 25 full-time equivalent positions:
 18 26 \$ 10,469,077
 18 27 FTEs 73.00

18 28 2. For each additional license to conduct gambling games on
 18 29 an excursion gambling boat, gambling structure, or racetrack
 18 30 enclosure issued during the fiscal year beginning July 1, 2019,
 18 31 there is appropriated from the gaming enforcement fund to the
 18 32 department of public safety for the fiscal year beginning July
 18 33 1, 2019, and ending June 30, 2020, an additional amount of
 18 34 not more than \$300,000 to be used for full-time equivalent

Specifies that for each additional license issued in FY 2020, an additional \$300,000 may be authorized and funded from the Gaming Enforcement Revolving Fund for gaming license regulation purposes. The additional funding is to be used for associated FTE positions.

18 35 positions.

19 1 3. The department of public safety, with the approval of the
19 2 department of management, may employ no more than three special
19 3 agents for each additional riverboat or gambling structure
19 4 regulated after July 1, 2020, and three special agents for
19 5 each racing facility which becomes operational during the
19 6 fiscal year which begins July 1, 2020. Positions authorized
19 7 in this subsection are in addition to the full-time equivalent
19 8 positions otherwise authorized in this section.

Permits the DPS, if approved by the DOM, to employ a maximum of 3.00 Special Agent FTE positions for each riverboat or gambling structure licensed and 3.00 Special Agent FTE positions for each racetrack that begins operations after July 1, 2020 (FY 2021).

19 9 Sec. 17. CIVIL RIGHTS COMMISSION.

General Fund appropriation to the Civil Rights Commission (CRC).

19 10 1. There is appropriated from the general fund of the state
19 11 to the Iowa state civil rights commission for the fiscal year
19 12 beginning July 1, 2019, and ending June 30, 2020, the following
19 13 amount, or so much thereof as is necessary, to be used for the
19 14 purposes designated:

DETAIL: This is an increase of \$39,490 and no change in FTE positions compared to estimated net FY 2019.

19 15 For salaries, support, maintenance, and miscellaneous
19 16 purposes, and for not more than the following full-time
19 17 equivalent positions:
19 18 \$ 1,237,756
19 19 FTEs 26.00

19 20 2. The Iowa state civil rights commission may enter into
19 21 a contract with a nonprofit organization to provide legal
19 22 assistance to resolve civil rights complaints.

CODE: Permits the CRC to contract with a nonprofit organization to provide legal assistance to resolve civil rights complaints.

19 23 Sec. 18. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

General Fund appropriation to the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights (DHR).

19 24 1. There is appropriated from the general fund of the state
19 25 to the criminal and juvenile justice planning division of the
19 26 department of human rights for the fiscal year beginning July
19 27 1, 2019, and ending June 30, 2020, the following amount or
19 28 so much thereof as is necessary, to be used for the purposes
19 29 designated:

DETAIL: This is an increase in \$16,989 and no change in FTE positions compared to estimated net FY 2019.

19 30 a. For salaries, support, maintenance, and miscellaneous
19 31 purposes, and for not more than the following full-time
19 32 equivalent positions:
19 33 \$ 1,226,399
19 34 FTEs 8.99

19 35 b. (1) For a single grant to a program located in a city
20 1 with a higher than average juvenile crime rate as determined
20 2 by the criminal and juvenile justice planning division and
20 3 a population greater than 80,000 as determined by the 2010
20 4 federal decennial census, which may be used for studying,
20 5 planning, programming, and capital, that is committed to
20 6 deterring juvenile delinquency through early intervention in
20 7 the criminal justice system by providing a comprehensive,

General Fund appropriation to the CJJP of the DHR, for a single grant to a program committed to deterring juvenile delinquency through early intervention in the criminal justice system by providing comprehensive, multifaceted delivery of social services to a city with a higher than average juvenile crime rate as determined by the CJJP and a population of greater than 80,000 as determined by the 2010 federal decennial census.

20 8 multifaceted delivery of social services:
 20 9 \$ 140,000

DETAIL: This is a new appropriation for FY 2020. The grant funding is intended to be used for studying, planning, programming, and capital purchases related to a program that is committed to deterring juvenile delinquency through early intervention in the criminal justice system.

20 10 (2) The program shall use no more than 5 percent of the
 20 11 grant for administrative costs.

Specifies that the program committed to deterring juvenile delinquency through early intervention in the criminal justice system use no more than 5.00% of grant funding for administrative costs.

20 12 2. The criminal and juvenile justice planning advisory
 20 13 council and the juvenile justice advisory council shall
 20 14 coordinate their efforts in carrying out their respective
 20 15 duties relative to juvenile justice.

Requires the CJJP Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

20 16 Sec. 19. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 20 17 MANAGEMENT. There is appropriated from the 911 emergency
 20 18 communications fund created in section 34A.7A to the department
 20 19 of homeland security and emergency management for the fiscal
 20 20 year beginning July 1, 2019, and ending June 30, 2020, the
 20 21 following amount, or so much thereof as is necessary, to be
 20 22 used for the purposes designated:

20 23 For implementation, support, and maintenance of the
 20 24 functions of the administrator and program manager under
 20 25 chapter 34A and to employ the auditor of the state to perform
 20 26 an annual audit of the 911 emergency communications fund:
 20 27 \$ 250,000

911 Emergency Communications Fund appropriation for the 911 Program Manager in the HSEMD for FY 2019.

DETAIL: This is no change in funding compared to estimated net FY 2019. The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the 911 service and to employ the State Auditor to perform an annual audit on the Fund.

20 28 Sec. 20. CONSUMER EDUCATION AND LITIGATION — FARM
 20 29 MEDIATION AND PROSECUTIONS, APPEALS, AND CLAIMS.
 20 30 Notwithstanding section 714.16C, there is appropriated from the
 20 31 consumer education and litigation fund to the department of
 20 32 justice for the fiscal year beginning July 1, 2019, and ending
 20 33 June 30, 2020, the following amount, or so much thereof as is
 20 34 necessary, to be used for the purposes designated:

20 35 a. For farm mediation services as specified in section
 21 1 13.13, subsection 2:
 21 2 \$ 300,000

Consumer Education and Litigation Fund appropriation to the DOJ for FY 2020 for farm mediation services.

DETAIL: This is no change in funding compared to estimated net FY 2019. Iowa Code section [13.13](#) requires the Attorney General to contract with a nonprofit organization to provide farm mediation services. Currently, the Attorney General contracts with Iowa Mediation

Services to provide farm mediation services for the State.

Consumer Education and Litigation Fund appropriation to the DOJ for salaries, support, maintenance, and miscellaneous purposes for criminal prosecutions, criminal appeals, and State tort claims in FY 2019.

DETAIL: This is no change compared to estimated net FY 2019.

21 3 b. For salaries, support, maintenance, and miscellaneous
 21 4 purposes for criminal prosecutions, criminal appeals, and
 21 5 performing duties pursuant to chapter 669:
 21 6 \$ 1,500,000

21 7 DIVISION II
 21 8 SUPPLEMENTAL AND MISCELLANEOUS APPROPRIATIONS

21 9 Sec. 21. IOWA LAW ENFORCEMENT ACADEMY. There is
 21 10 appropriated from the general fund of the state to the Iowa
 21 11 law enforcement academy for the fiscal year beginning July
 21 12 1, 2018, and ending June 30, 2019, the following amount, or
 21 13 so much thereof as is necessary, to be used for the purposes
 21 14 designated:

General Fund supplemental appropriation to the ILEA for FY 2019.

DETAIL: This is a supplemental appropriation of \$285,982 to assist the Academy in covering relocation costs of the Academy staff formerly operating out of the flood-damaged administrative building, and to accommodate the National Guard as it allows the ILEA to utilize its buildings for training and teaching purposes.

21 15 For relocation costs, including salaries, support,
 21 16 maintenance, and miscellaneous purposes:
 21 17 \$ 285,982

General Fund supplemental appropriation to the Indigent Defense Fund for FY 2019.

DETAIL: This is a supplemental appropriation of \$2,500,000 to fund a projected shortfall to the Indigent Defense Fund in FY 2019.

21 18 Sec. 22. 2017 Iowa Acts, chapter 167, section 37, subsection
 21 19 2, as amended by 2018 Iowa Acts, chapter 1168, section 7, is
 21 20 amended to read as follows:
 21 21 2. For payments on behalf of eligible adults and juveniles
 21 22 from the indigent defense fund, in accordance with section
 21 23 815.11:
 21 24 \$ ~~35,144,448~~
 21 25 37,644,448

Specifies that the supplemental FY 2019 General Fund appropriations to the ILEA and the Indigent Defense Fund take effect upon enactment.

21 28 DIVISION III
 21 29 ATTORNEY GENERAL

CODE: Amends Iowa Code section [13.2\(1\)\(a\) and \(b\)](#) regarding the duties of the Attorney General. Allows the Attorney General to prosecute all actions or proceedings in which the State may be a party

21 30 Sec. 24. Section 13.2, subsection 1, paragraphs a and b,
 21 31 Code 2019, are amended to read as follows:
 21 32 a. Prosecute and defend all causes in ~~the~~ Iowa state

21 33 appellate courts in which the state is a party or interested.
 21 34 b. (1) Prosecute and defend in any other Iowa state court
 21 35 or tribunal, all actions and proceedings, civil or criminal,
 22 1 in which the state may be a party or interested, when, in the
 22 2 attorney general's judgment, the interest of the state requires
 22 3 such action, or when requested to do so by the governor,
 22 4 executive council, or general assembly.
 22 5 (2) (a) Prosecute in any other court or tribunal other than
 22 6 an Iowa state court or tribunal, all actions or proceedings
 22 7 including signing onto or authoring amicus briefs or letters of
 22 8 support, civil or criminal, in which the state may be a party
 22 9 or interested, when requested to do so by or with the approval
 22 10 of the governor, executive council, or general assembly.
 22 11 (b) Defend in any other court or tribunal other than an
 22 12 Iowa state court or tribunal, all actions or proceedings
 22 13 including signing onto, civil or criminal, in which the state
 22 14 may be a party or interested, when, in the attorney general's
 22 15 judgment, the interest of the state requires such action, or
 22 16 when requested to do so by the governor, executive council, or
 22 17 general assembly.
 22 18 (c) Subparagraph divisions (a) and (b) shall not be
 22 19 construed to affect any pending litigation in which the
 22 20 attorney general is engaged as of the effective date of this
 22 21 Act.
 22 22 (3) The authority of the attorney general under this
 22 23 paragraph shall be determined at the time the action is
 22 24 initiated. Transfer of an action to a different court or
 22 25 tribunal shall not affect the attorney general's authority
 22 26 under this paragraph if the attorney general had authority at
 22 27 the time the action was initiated.

or interested, in a court outside of Iowa, when requested by the Governor, Executive Council, or General Assembly. The Attorney General may prosecute in an Iowa court, or defend in any court other than Iowa, when in the Attorney General's judgment the interest of the State requires such action, or when requested to do so by the Governor, Executive Council, or General Assembly.

VETOED: The Governor vetoed this Section, citing an agreement with the Attorney General to adjust the litigation practices of the Office.

22 28 Sec. 25. NEW SECTION 13.12 REPORT OF MONEY AWARDS.
 22 29 The attorney general shall report to the legislative
 22 30 services agency and the department of management all money
 22 31 settlement awards and court money awards which were awarded to
 22 32 the state of Iowa. The attorney general shall report which
 22 33 funds are designated to receive the moneys and under what legal
 22 34 authority the designation is being made.

CODE: Requires the Attorney General to report to the LSA and the DOM all money settlement awards and court money awards which were awarded to the State of Iowa. The Attorney General is required to report which funds are designated to receive the moneys and under what legal authority the designation is being made.

22 35 Sec. 26. 2014 Iowa Acts, chapter 1138, section 21, as
 23 1 amended by 2016 Iowa Acts, chapter 1137, section 18, and 2017
 23 2 Iowa Acts, chapter 167, section 24, is amended to read as
 23 3 follows:
 23 4 SEC. 21. CONSUMER EDUCATION AND LITIGATION
 23 5 FUND. Notwithstanding section 714.16C, for each fiscal
 23 6 year of the period beginning July 1, 2014, and ending June
 23 7 30, ~~2019~~ 2021, the annual appropriations in section 714.16C,
 23 8 are increased from \$1,125,000 to \$1,875,000, and \$75,000 to

CODE: Extends the increases for two standing appropriations from the Consumer Education and Litigation Fund to FY 2021. The appropriation changes are as follows:

- The Consumer Fraud Education and Enforcement appropriation is increased from \$1,125,000 to \$1,875,000.
- The Older Iowans Consumer Fraud from appropriation is increased \$75,000 to \$125,000.

| | | | |
|-------|--|--------------------------------------|--|
| 23 9 | \$125,000 respectively. | | <p>DETAIL: These changes maintain the current level of funding for both appropriations. Under current law, Iowa Code section 714.16C(2) appropriates \$1,125,000 from the Consumer Education and Litigation Fund to the Department of Justice to be used for public education relating to consumer fraud and for the enforcement of Iowa Code section 714.16 and federal consumer laws. In addition, Iowa Code section 714.16C(2) appropriates \$75,000 from the Consumer Education and Litigation Fund to the DOJ to be used for investigation, prosecution, and consumer education relating to consumer and criminal fraud committed against older Iowans.</p> |
| 23 10 | Sec. 27. REPEAL. Section 7A.6, Code 2019, is repealed. | | <p>CODE: Repeals Iowa Code section 7A.6, which requires the Attorney General to submit a biennial report to the Governor. This report is no longer required by statute and Iowa Code section 7A.6 is no longer necessary.</p> <p>DETAIL: Iowa Code section 13.2(1)(g) was repealed in HF 2492 (FY 2019 Justice System Appropriations Act). The repealed language required the Office of the Attorney General to submit a biennial report to the Governor concerning opinions rendered by the Office and business of public interest transacted by the Office. The report became obsolete due to availability of the required information from other sources, and the State Auditor has recommended that the Office of the Attorney General request the repeal of this requirement.</p> |
| 23 11 | Sec. 28. EFFECTIVE DATE. The following, being deemed of | | |
| 23 12 | immediate importance, takes effect upon enactment: | | |
| 23 13 | The section of this Act amending section 13.2. | | <p>Specifies that the section of this Act amending Iowa Code section 13.2 takes effect upon enactment.</p> <p>VETOED: The Governor vetoed this Section, citing an agreement with the Attorney General to adjust to the litigation practices of the Office.</p> |
| 23 14 | | DIVISION IV | |
| 23 15 | | FIRE SERVICE TRAINING REVOLVING FUND | |
| 23 16 | Sec. 29. Section 100B.4, Code 2019, is amended to read as | | |
| 23 17 | follows: | | |
| 23 18 | 100B.4 FEES — RETENTION — USE <u> </u> FUND . | | |
| 23 19 | <u>1.</u> Fees assessed pursuant to this chapter shall be retained | | |
| 23 20 | by the division of state fire marshal and such repayments | | <p>CODE: Specifies that fees assessed and retained by the Division of the State Fire Marshal are to be used exclusively to offset the cost of fire service training, and cannot be greater than the fee schedule established by the State Fire Marshal through administrative rule.</p> |
| 23 21 | received shall be used exclusively to offset the cost of | | |
| 23 22 | fire service training. Fees charged by regional emergency | | |
| 23 23 | response training centers for fire service training programs as | | |
| 23 24 | described in section 100B.6 shall not be greater than the fee | | |
| 23 25 | schedule established by rule by the state fire marshal. | | |

23 26 2. Notwithstanding section 8.33, repayment receipts
 23 27 collected by the division of state fire marshal for the fire
 23 28 service training bureau that remain unencumbered or unobligated
 23 29 at the close of the fiscal year shall not revert but shall
 23 30 remain available for expenditure for the purposes designated
 23 31 until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for fire fighter training and equipment needs to remain available through the end of FY 2021 for the purposes designated.

23 32 3. A fire service training revolving fund is created in the
 23 33 state treasury under the control of the department of public
 23 34 safety. The fund shall consist of fees assessed pursuant to
 23 35 this section, and deposited into the fire service training
 24 1 revolving fund. All moneys in the fund are appropriated to
 24 2 the department of public safety for purposes of fire service
 24 3 training and shall be under the control of the state fire
 24 4 marshal. Notwithstanding section 8.33, moneys in the fund
 24 5 that remain unencumbered or unobligated at the close of a
 24 6 fiscal year shall not revert but shall remain available for
 24 7 expenditures for the purposes designated until the close of
 24 8 the succeeding fiscal year. Notwithstanding section 12C.7,
 24 9 subsection 2, interest or earnings on moneys in the fund shall
 24 10 be credited to the fund.

Creates a Fire Service Training Revolving Fund under the control of the DPS.

DETAIL: The Fire Service Training Revolving Fund is created to retain fees charged by regional emergency response training centers for fire service training programs. There are no new fees established with the creation of the Fund, as the Fund is created to accommodate a new accounting system within the Division of the State Fire Marshal. In previous years, the Division received accounting assistance from Iowa State University. Moneys in the Fund are permitted to carryforward to the next fiscal year and interest earned of the moneys remains in the Fund.

24 11 Sec. 30. EFFECTIVE DATE. This division of this Act, being
 24 12 deemed of immediate importance, takes effect upon enactment.
 24 13 Sec. 31. RETROACTIVE APPLICABILITY. This division of this
 24 14 Act applies retroactively to July 1, 2018.

Specifies that Division IV of this Act takes effect upon enactment and applies retroactively to July 1, 2018.

24 15 DIVISION V
 24 16 DEPARTMENT OF CORRECTIONS

24 17 Sec. 32. DEPARTMENT OF CORRECTIONS. Notwithstanding
 24 18 sections 8.33 and 8.39, the department of corrections may use
 24 19 any general fund resources appropriated to the department
 24 20 for the fiscal year beginning July 1, 2018, and ending June
 24 21 30, 2019, for the resolution of the settlement agreement
 24 22 with the division of labor services to the amended citation
 24 23 P1582-1281728 dated October 18, 2018; requiring the department
 24 24 to remedy citation 1(a) by providing adequate means of
 24 25 communication for employees to summon assistance during violent
 24 26 attacks, which must be abated by March 1, 2020.

CODE: Allows the DOC to use any General Fund resources appropriated to the Department for FY 2019 for the resolution of the settlement agreement with the Division of Labor Services within Iowa Workforce Development. The settlement agreement requires the DOC to remedy the citation issued by the Occupational Safety and Health Administration (OSHA) by providing adequate means of communication for employees to summon assistance during violent attacks.

DETAIL: This provision is intended to allow the DOC to replace the current radio communication system at the Iowa State Penitentiary at Fort Madison using available funding from FY 2019. The DOC received an OSHA citation after an incident at the Iowa State Penitentiary at Fort Madison in 2018. The DOC was cited for failure to provide an adequate means of communication for employees to summon assistance during violent attacks.

24 27 Sec. 33. EFFECTIVE DATE. This division of this Act, being
 24 28 deemed of immediate importance, takes effect upon enactment.

Specifies that Division V of this Act takes effect upon enactment.

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|--|---|
| <p>24 29</p> <p>24 30</p> <p>24 31 Sec. 34. Section 815.7, subsection 4, Code 2019, is amended</p> <p>24 32 to read as follows:</p> <p>24 33 4. For appointments made on or after July 1, 2007, <u>through</u></p> <p>24 34 <u>June 30, 2019</u>, the reasonable compensation shall be calculated</p> <p>24 35 on the basis of seventy dollars per hour for class "A"</p> <p>25 1 felonies, sixty-five dollars per hour for class "B" felonies,</p> <p>25 2 and sixty dollars per hour for all other cases.</p> <p>25 3 Sec. 35. Section 815.7, Code 2019, is amended by adding the</p> <p>25 4 following new subsection:</p> <p>25 5 NEW SUBSECTION 4A. For appointments made on or after</p> <p>25 6 July 1, 2019, the reasonable compensation shall be calculated</p> <p>25 7 on the basis of seventy-three dollars per hour for class "A"</p> <p>25 8 felonies, sixty-eight dollars per hour for class "B" felonies,</p> <p>25 9 and sixty-three dollars per hour for all other cases.</p> <p>25 10 Sec. 36. 2016 Iowa Acts, chapter 1137, section 21,</p> <p>25 11 subsection 1, is amended to read as follows:</p> <p>25 12 1. Notwithstanding any other provision of the law to the</p> <p>25 13 contrary, for each fiscal year for the period beginning July 1,</p> <p>25 14 2016, and ending June 30, 2019 2022, the state public defender</p> <p>25 15 may establish a pilot project allowing an indigent person to</p> <p>25 16 choose an eligible attorney to represent the person in the</p> <p>25 17 person's case that requires such representation. The state</p> <p>25 18 public defender shall have sole discretion to establish the</p> <p>25 19 pilot project in no more than four counties throughout the</p> <p>25 20 state. The state public defender may coordinate with other</p> <p>25 21 agencies and organizations in order to seek grant funding and</p> <p>25 22 to measure the results of the pilot project.</p> <p>25 23 Sec. 37. EFFECTIVE DATE. The following, being deemed of</p> <p>25 24 immediate importance, takes effect upon enactment:</p> <p>25 25 The section of this division of this Act amending 2016 Iowa</p> <p>25 26 Acts, chapter 1137, section 21, subsection 1.</p> <p>25 27</p> <p>25 28</p> <p>25 29 Sec. 38. NEW SECTION 80.47 PUBLIC SAFETY SURVIVOR BENEFITS</p> <p>25 30 FUND.</p> | <p>DIVISION VI</p> <p>INDIGENT DEFENSE</p> <p>CODE: Amends Iowa Code section 815.7(4) to sunset the current rate of compensation for court-appointed counsel at the end of FY 2019.</p> <p>CODE: Creates new Iowa Code section 815.7(4A) to increase the hourly rates for court-appointed counsel by \$3.00 for each case type beginning in FY 2020.</p> <p>FISCAL IMPACT: Based on the hours submitted in FY 2018, an hourly rate increase of \$3.00 for each case type would increase costs to the Indigent Defense Fund by approximately \$1,600,000 beginning in FY 2020.</p> <p>Allows the State Public Defender to continue the Client Choice Pilot Program through FY 2022.</p> <p>DETAIL: House File 2458 (FY 2017 Justice System Appropriations Act) authorized the Office of State Public Defender to establish a pilot project allowing an indigent person to choose an eligible attorney to represent the indigent person in the person's case that required such representation. The Act granted the State Public Defender sole discretion to establish the pilot project in no more than four counties throughout the State. The pilot project was authorized for each fiscal year for the period beginning July 1, 2016, and ending June 30, 2019. The pilot project is currently in process, but difficulties in obtaining statistically significant numbers of cases in the initial counties selected for the pilot project and other factors have caused delay in the completion of the project.</p> <p>Specifies that Section 36 of this Act takes effect upon enactment.</p> <p>DIVISION VII</p> <p>PUBLIC SAFETY SURVIVOR BENEFITS FUND</p> |
|--|---|

25 31 1. A public safety survivor benefits fund is established in
 25 32 the state treasury under the control of the department. The
 25 33 fund shall consist of moneys transferred to the fund pursuant
 25 34 to section 99G.39 and any other moneys appropriated to or
 25 35 deposited in the fund. Moneys in the fund are appropriated to
 26 1 the department for the purposes set forth in subsection 2.

Creates a Public Safety Survivor Benefits Fund under the control of the
 DPS.

DETAIL: The Public Safety Survivor Benefits Fund is created for the
 purpose of providing resources to assist surviving family members of
 eligible peace officers and fire fighters killed in the line of duty in
 paying costs associated with accident or health care coverage. The
 Fund shall consist of moneys transferred from the Iowa Lottery
 Authority (ILA) and any other moneys appropriated or deposited.

26 2 2. a. Of the moneys credited to the fund in a fiscal year,
 26 3 the department shall distribute fifty percent in the form of
 26 4 grants to nonprofit organizations that provide resources to
 26 5 assist surviving families of eligible peace officers killed in
 26 6 the line of duty in paying costs associated with accident or
 26 7 health care coverage pursuant to section 509A.13C. In awarding
 26 8 such grants, the department shall give first consideration
 26 9 to concerns of police survivors, inc., and similar nonprofit
 26 10 organizations providing such resources.

Specifies that of the total moneys appropriated or transferred to the
 Public Safety Survivor Benefits Fund per fiscal year, 50.00% will be
 distributed in the form of grants to nonprofit organizations that provide
 resources to assist surviving family members of eligible peace officers
 killed in the line of duty in paying costs associated with accident or
 health care coverage. When awarding these grants, the DPS must give
 first consideration to Concerns of Police Survivors, Inc. (COPS) and
 similar nonprofit organizations.

26 11 b. Of the moneys credited to the fund in a fiscal year,
 26 12 the department shall distribute fifty percent in the form of
 26 13 grants to nonprofit organizations that provide resources to
 26 14 assist surviving families of eligible fire fighters killed in
 26 15 the line of duty in paying costs associated with accident or
 26 16 health care coverage pursuant to section 509A.13C. In awarding
 26 17 such grants, the department shall give first consideration to
 26 18 Iowa professional fire fighters, inc., and similar nonprofit
 26 19 organizations providing such resources.

Specifies that the remaining 50.00% of funds in the Public Safety
 Survivor Benefits Fund per fiscal year will be distributed in the form of
 grants to nonprofit organizations that provide resources to assist
 surviving family members of eligible fire fighters killed in the line of
 duty in paying costs associated with accident or health care coverage.
 When awarding these grants, the DPS must give first consideration to
 Iowa Professional Fire Fighters, Inc. and similar nonprofit organizations.

26 20 3. Notwithstanding section 8.33, moneys in the fund
 26 21 that remain unencumbered or unobligated at the close of a
 26 22 fiscal year shall not revert but shall remain available for
 26 23 expenditure for the purposes designated. Notwithstanding
 26 24 section 12C.7, subsection 2, interest or earnings on moneys in
 26 25 the fund shall be credited to the fund.

CODE: Allows any unexpended funds appropriated to the Public Safety
 Survivors Benefits Fund to remain available through the end of
 FY 2021 for the purposes designated.

26 26 Sec. 39. Section 99G.39, Code 2019, is amended by adding the
 26 27 following new subsection:
 26 28 NEW SUBSECTION 3A. One hundred thousand dollars in lottery
 26 29 revenues shall be transferred each fiscal year to the public
 26 30 safety survivor benefits fund established pursuant to section
 26 31 80.47 prior to deposit of the lottery revenues in the general
 26 32 fund pursuant to section 99G.40.

Transfers a total of \$100,000 in lottery revenues to the Public Safety
 Survivor Benefits Fund annually, prior to the deposit of lottery revenues
 into the General Fund.

26 33 Sec. 40. Section 99G.39, subsection 4, paragraph a, Code
 26 34 2019, is amended to read as follows:

Specifies that if total fiscal year gaming revenues are insufficient to
 meet the total amount of revenues required to be deposited in the

26 35 a. Notwithstanding subsection 1, if gaming revenues under
27 1 sections 99D.17 and 99F.11 are insufficient in a fiscal year to
27 2 meet the total amount of such revenues directed to be deposited
27 3 in the vision Iowa fund during the fiscal year pursuant to
27 4 section 8.57, subsection 5, paragraph "e", the difference shall
27 5 be paid from lottery revenues prior to deposit of the lottery
27 6 revenues in the general fund, ~~and~~ transfer of lottery revenues
27 7 to the veterans trust fund as provided in subsection 3, and
27 8 the transfer of lottery revenues to the public safety survivor
27 9 benefits fund as provided in subsection 3A. If lottery
27 10 revenues are insufficient during the fiscal year to pay the
27 11 difference, the remaining difference shall be paid from lottery
27 12 revenues prior to deposit of lottery revenues in the general
27 13 fund, ~~and~~ the transfer of lottery revenues to the veterans
27 14 trust fund as provided in subsection 3, and the transfer of
27 15 lottery revenues to the public safety survivor benefits fund as
27 16 provided in subsection 3A in subsequent fiscal years as such
27 17 revenues become available.

Vision Iowa Fund, the difference will be paid from lottery revenues prior to deposit of in the General Fund and transfers to the Veterans Trust Fund and Public Safety Survivor Benefits Fund. If total fiscal year lottery revenues are insufficient to pay the difference, the remaining difference must be paid in subsequent fiscal years as such revenue becomes available prior to the deposit of lottery revenues in the General Fund and transfers to the Veterans Trust Fund and Public Safety Survivor Benefits Fund.

Summary Data

General Fund

| | Actual FY 2018 <u>(1)</u> | Estimated FY 2019 <u>(2)</u> | Supp-Final Action FY 2019 <u>(3)</u> | FY 2019 Estimated Net <u>(4)</u> | Gov Rec FY 2020 <u>(5)</u> | Final Action FY 2020 <u>(6)</u> | Final Action 2020 vs Est Net FY 19 <u>(7)</u> |
|--------------------|---------------------------------|------------------------------------|--|--|----------------------------------|---------------------------------------|---|
| Justice System | \$ 556,576,931 | \$ 568,025,203 | \$ 2,785,982 | \$ 570,811,185 | \$ 576,240,824 | \$ 583,791,690 | \$ 12,980,505 |
| Grand Total | <u>\$ 556,576,931</u> | <u>\$ 568,025,203</u> | <u>\$ 2,785,982</u> | <u>\$ 570,811,185</u> | <u>\$ 576,240,824</u> | <u>\$ 583,791,690</u> | <u>\$ 12,980,505</u> |

Justice System General Fund

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-Final Action FY 2019 (3) | FY 2019 Estimated Net (4) | Gov Rec FY 2020 (5) | Final Action FY 2020 (6) | Final Action 2020 vs Est Net FY 19 (7) | Page and Line # (8) |
|--|--------------------------|-----------------------------|-------------------------------------|---------------------------------|---------------------------|--------------------------------|--|---------------------------|
| Attorney General | | | | | | | | |
| Justice, Dept. of | | | | | | | | |
| General Office AG | \$ 6,392,238 | \$ 5,911,705 | \$ 0 | \$ 5,911,705 | \$ 5,911,705 | \$ 5,989,473 | \$ 77,768 | PG 2 LN 4 |
| Victim Assistance Grants | 5,016,708 | 5,016,708 | 0 | 5,016,708 | 5,016,708 | 5,016,708 | 0 | PG 2 LN 29 |
| Legal Services Poverty Grants | 2,206,199 | 2,304,601 | 0 | 2,304,601 | 2,634,601 | 2,634,601 | 330,000 | PG 3 LN 27 |
| Total Attorney General | \$ 13,615,145 | \$ 13,233,014 | \$ 0 | \$ 13,233,014 | \$ 13,563,014 | \$ 13,640,782 | \$ 407,768 | |
| Civil Rights Commission, Iowa | | | | | | | | |
| Civil Rights Commission | | | | | | | | |
| Civil Rights Commission | \$ 1,146,631 | \$ 1,198,266 | \$ 0 | \$ 1,198,266 | \$ 1,198,266 | \$ 1,237,756 | \$ 39,490 | PG 19 LN 9 |
| Total Civil Rights Commission, Iowa | \$ 1,146,631 | \$ 1,198,266 | \$ 0 | \$ 1,198,266 | \$ 1,198,266 | \$ 1,237,756 | \$ 39,490 | |
| Corrections, Department of | | | | | | | | |
| Central Office | | | | | | | | |
| Corrections Administration | \$ 5,046,968 | \$ 5,287,909 | \$ 0 | \$ 5,287,909 | \$ 5,346,881 | \$ 8,773,216 | \$ 3,485,307 | PG 6 LN 28 |
| County Confinement | 1,575,092 | 1,575,092 | 0 | 1,575,092 | 1,082,635 | 1,082,635 | -492,457 | PG 6 LN 17 |
| Federal Prisoners/Contractual | 484,411 | 484,411 | 0 | 484,411 | 234,411 | 234,411 | -250,000 | PG 6 LN 21 |
| Corrections Education | 2,608,109 | 2,608,109 | 0 | 2,608,109 | 2,608,109 | 2,608,109 | 0 | PG 7 LN 24 |
| Iowa Corrections Offender Network | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 0 | PG 8 LN 6 |
| Mental Health/Substance Abuse | 28,065 | 28,065 | 0 | 28,065 | 28,065 | 28,065 | 0 | PG 8 LN 9 |
| State Cases Court Costs | 0 | 10,000 | 0 | 10,000 | 10,000 | 10,000 | 0 | Standing |
| Central Office | \$ 11,742,645 | \$ 11,993,586 | \$ 0 | \$ 11,993,586 | \$ 11,310,101 | \$ 14,736,436 | \$ 2,742,850 | |
| Fort Madison | | | | | | | | |
| Ft. Madison Institution | \$ 40,709,469 | \$ 41,213,841 | \$ 0 | \$ 41,213,841 | \$ 41,213,841 | \$ 41,213,841 | \$ 0 | PG 5 LN 11 |
| Anamosa | | | | | | | | |
| Anamosa Institution | \$ 31,874,128 | \$ 32,414,148 | \$ 0 | \$ 32,414,148 | \$ 32,414,148 | \$ 32,414,148 | \$ 0 | PG 5 LN 15 |
| Oakdale | | | | | | | | |
| Oakdale Institution | \$ 59,770,579 | \$ 61,308,427 | \$ 0 | \$ 61,308,427 | \$ 61,812,427 | \$ 61,812,427 | \$ 504,000 | PG 5 LN 19 |
| Newton | | | | | | | | |
| Newton Institution | \$ 27,808,195 | \$ 28,261,220 | \$ 0 | \$ 28,261,220 | \$ 28,327,158 | \$ 28,327,158 | \$ 65,938 | PG 5 LN 23 |
| Mount Pleasant | | | | | | | | |
| Mount Pleasant Institution | \$ 25,296,244 | \$ 25,676,413 | \$ 0 | \$ 25,676,413 | \$ 25,676,413 | \$ 25,676,413 | \$ 0 | PG 5 LN 27 |
| Rockwell City | | | | | | | | |
| Rockwell City Institution | \$ 10,364,555 | \$ 10,521,861 | \$ 0 | \$ 10,521,861 | \$ 10,521,861 | \$ 10,521,861 | \$ 0 | PG 5 LN 31 |
| Clarinda | | | | | | | | |
| Clarinda Institution | \$ 24,557,503 | \$ 24,847,950 | \$ 0 | \$ 24,847,950 | \$ 24,847,950 | \$ 24,847,950 | \$ 0 | PG 5 LN 35 |

Justice System General Fund

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-Final Action FY 2019 (3) | FY 2019 Estimated Net (4) | Gov Rec FY 2020 (5) | Final Action FY 2020 (6) | Final Action 2020 vs Est Net FY 19 (7) | Page and Line # (8) |
|---|--------------------------|-----------------------------|-------------------------------------|---------------------------------|---------------------------|--------------------------------|--|---------------------------|
| Mitchellville | | | | | | | | |
| Mitchellville Institution | \$ 22,390,362 | \$ 23,294,090 | \$ 0 | \$ 23,294,090 | \$ 23,294,090 | \$ 23,294,090 | \$ 0 | PG 6 LN 9 |
| Fort Dodge | | | | | | | | |
| Fort Dodge Institution | \$ 29,392,788 | \$ 30,067,231 | \$ 0 | \$ 30,067,231 | \$ 30,067,231 | \$ 30,067,231 | \$ 0 | PG 6 LN 13 |
| CBC District 1 | | | | | | | | |
| CBC District I | \$ 14,653,435 | \$ 14,944,266 | \$ 0 | \$ 14,944,266 | \$ 15,069,356 | \$ 15,069,356 | \$ 125,090 | PG 8 LN 20 |
| CBC District 2 | | | | | | | | |
| CBC District II | \$ 11,330,642 | \$ 11,547,739 | \$ 0 | \$ 11,547,739 | \$ 11,618,090 | \$ 11,618,090 | \$ 70,351 | PG 8 LN 26 |
| CBC District 3 | | | | | | | | |
| CBC District III | \$ 7,103,324 | \$ 7,247,957 | \$ 0 | \$ 7,247,957 | \$ 7,318,308 | \$ 7,318,308 | \$ 70,351 | PG 8 LN 32 |
| CBC District 4 | | | | | | | | |
| CBC District IV | \$ 5,628,707 | \$ 5,740,922 | \$ 0 | \$ 5,740,922 | \$ 5,811,273 | \$ 5,811,273 | \$ 70,351 | PG 8 LN 35 |
| CBC District 5 | | | | | | | | |
| CBC District V | \$ 21,363,555 | \$ 21,846,060 | \$ 0 | \$ 21,846,060 | \$ 21,986,762 | \$ 21,986,762 | \$ 140,702 | PG 9 LN 3 |
| CBC District 6 | | | | | | | | |
| CBC District VI | \$ 14,580,498 | \$ 14,839,165 | \$ 0 | \$ 14,839,165 | \$ 14,839,165 | \$ 14,839,165 | \$ 0 | PG 9 LN 10 |
| CBC District 7 | | | | | | | | |
| CBC District VII | \$ 7,707,214 | \$ 7,849,341 | \$ 0 | \$ 7,849,341 | \$ 7,919,692 | \$ 7,919,692 | \$ 70,351 | PG 9 LN 16 |
| CBC District 8 | | | | | | | | |
| CBC District VIII | \$ 8,011,624 | \$ 8,164,521 | \$ 0 | \$ 8,164,521 | \$ 8,443,071 | \$ 8,443,071 | \$ 278,550 | PG 9 LN 22 |
| Total Corrections, Department of | <u>\$ 374,285,467</u> | <u>\$ 381,778,738</u> | <u>\$ 0</u> | <u>\$ 381,778,738</u> | <u>\$ 382,490,937</u> | <u>\$ 385,917,272</u> | <u>\$ 4,138,534</u> | |

Justice System General Fund

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-Final Action FY 2019 (3) | FY 2019 Estimated Net (4) | Gov Rec FY 2020 (5) | Final Action FY 2020 (6) | Final Action 2020 vs Est Net FY 19 (7) | Page and Line # (8) |
|--|--------------------------|-----------------------------|-------------------------------------|---------------------------------|---------------------------|--------------------------------|--|---------------------------|
| <u>Human Rights, Department of</u> | | | | | | | | |
| Human Rights, Dept. of | | | | | | | | |
| Criminal & Juvenile Justice | \$ 1,177,143 | \$ 1,209,410 | \$ 0 | \$ 1,209,410 | \$ 1,209,410 | \$ 1,226,399 | \$ 16,989 | PG 19 LN 23 |
| Infrastructure for Integrating Justice Data Systems | 0 | 0 | 0 | 0 | 1,400,000 | 0 | 0 | |
| Justice Data Warehouse | 0 | 0 | 0 | 0 | 157,980 | 0 | 0 | |
| Juvenile Justice Grants | 0 | 0 | 0 | 0 | 0 | 140,000 | 140,000 | PG 19 LN 35 |
| Total Human Rights, Department of | \$ 1,177,143 | \$ 1,209,410 | \$ 0 | \$ 1,209,410 | \$ 2,767,390 | \$ 1,366,399 | \$ 156,989 | |
| <u>Inspections and Appeals, Department of</u> | | | | | | | | |
| Public Defender | | | | | | | | |
| Public Defender | \$ 25,946,202 | \$ 26,505,299 | \$ 0 | \$ 26,505,299 | \$ 26,505,299 | \$ 26,955,139 | \$ 449,840 | PG 13 LN 14 |
| Indigent Defense | 35,144,448 | 35,144,448 | 2,500,000 | 37,644,448 | 39,144,448 | 40,760,448 | 3,116,000 | PG 13 LN 25 |
| Total Inspections and Appeals, Department of | \$ 61,090,650 | \$ 61,649,747 | \$ 2,500,000 | \$ 64,149,747 | \$ 65,649,747 | \$ 67,715,587 | \$ 3,565,840 | |
| <u>Law Enforcement Academy</u> | | | | | | | | |
| Iowa Law Enforcement Academy | | | | | | | | |
| Law Enforcement Academy | \$ 946,149 | \$ 971,341 | \$ 0 | \$ 971,341 | \$ 971,341 | \$ 980,767 | \$ 9,426 | PG 12 LN 9 |
| Iowa Law Enforcement Academy Relocation Exp. | 0 | 0 | 285,982 | 285,982 | 1,015,442 | 1,015,442 | 729,460 | PG 12 LN 21 |
| Total Law Enforcement Academy | \$ 946,149 | \$ 971,341 | \$ 285,982 | \$ 1,257,323 | \$ 1,986,783 | \$ 1,996,209 | \$ 738,886 | |
| <u>Parole, Board of</u> | | | | | | | | |
| Parole Board | | | | | | | | |
| Parole Board | \$ 1,191,731 | \$ 1,221,374 | \$ 0 | \$ 1,221,374 | \$ 1,221,374 | \$ 1,234,687 | \$ 13,313 | PG 13 LN 29 |
| Total Parole, Board of | \$ 1,191,731 | \$ 1,221,374 | \$ 0 | \$ 1,221,374 | \$ 1,221,374 | \$ 1,234,687 | \$ 13,313 | |
| <u>Public Defense, Department of</u> | | | | | | | | |
| Public Defense, Dept. of | | | | | | | | |
| Public Defense, Department of | \$ 6,164,131 | \$ 6,334,961 | \$ 0 | \$ 6,334,961 | \$ 6,334,961 | \$ 6,405,545 | \$ 70,584 | PG 14 LN 4 |
| Total Public Defense, Department of | \$ 6,164,131 | \$ 6,334,961 | \$ 0 | \$ 6,334,961 | \$ 6,334,961 | \$ 6,405,545 | \$ 70,584 | |

Justice System General Fund

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-Final Action FY 2019 (3) | FY 2019 Estimated Net (4) | Gov Rec FY 2020 (5) | Final Action FY 2020 (6) | Final Action 2020 vs Est Net FY 19 (7) | Page and Line # (8) |
|---|--------------------------|-----------------------------|-------------------------------------|---------------------------------|---------------------------|--------------------------------|--|---------------------------|
| Public Safety, Department of | | | | | | | | |
| Public Safety, Dept. of | | | | | | | | |
| Public Safety Administration | \$ 4,334,703 | \$ 4,734,703 | \$ 0 | \$ 4,734,703 | \$ 4,734,703 | \$ 4,734,703 | \$ 0 | PG 15 LN 10 |
| Public Safety DCI | 14,263,083 | 14,663,083 | 0 | 14,663,083 | 14,663,083 | 15,013,083 | 350,000 | PG 15 LN 16 |
| DCI - Crime Lab Equipment/Training | 302,345 | 650,000 | 0 | 650,000 | 650,000 | 650,000 | 0 | PG 15 LN 26 |
| Narcotics Enforcement | 7,585,873 | 7,785,873 | 0 | 7,785,873 | 7,985,873 | 7,985,873 | 200,000 | PG 15 LN 34 |
| Public Safety Undercover Funds | 109,042 | 209,042 | 0 | 209,042 | 209,042 | 209,042 | 0 | PG 16 LN 20 |
| Fire Marshal | 4,765,056 | 4,965,056 | 0 | 4,965,056 | 4,965,056 | 4,965,056 | 0 | PG 16 LN 23 |
| Iowa State Patrol | 62,126,287 | 63,926,287 | 0 | 63,926,287 | 63,926,287 | 65,626,287 | 1,700,000 | PG 17 LN 7 |
| DPS/SPOC Sick Leave Payout | 279,517 | 279,517 | 0 | 279,517 | 279,517 | 279,517 | 0 | PG 17 LN 17 |
| Fire Fighter Training | 825,520 | 825,520 | 0 | 825,520 | 825,520 | 825,520 | 0 | PG 17 LN 18 |
| Interoperable Communications Sys Board | 115,661 | 115,661 | 0 | 115,661 | 115,661 | 115,661 | 0 | PG 18 LN 2 |
| Human Trafficking Office | 150,000 | 150,000 | 0 | 150,000 | 150,000 | 150,000 | 0 | PG 18 LN 5 |
| Department-wide Duties | 0 | 0 | 0 | 0 | 0 | 1,597,834 | 1,597,834 | PG 18 LN 11 |
| Total Public Safety, Department of | \$ 94,857,087 | \$ 98,304,742 | \$ 0 | \$ 98,304,742 | \$ 98,504,742 | \$ 102,152,576 | \$ 3,847,834 | |
| Homeland Security and Emergency Mgmt | | | | | | | | |
| Homeland Security & Emergency Mgmt | | | | | | | | |
| EMS Mass Messaging System | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 400,000 | \$ 0 | \$ 0 | |
| Homeland Security & Emer. Mgmt. | 2,102,797 | 2,123,610 | 0 | 2,123,610 | 2,123,610 | 2,124,877 | 1,267 | PG 14 LN 21 |
| Total Homeland Security and Emergency Mgmt | \$ 2,102,797 | \$ 2,123,610 | \$ 0 | \$ 2,123,610 | \$ 2,523,610 | \$ 2,124,877 | \$ 1,267 | |
| Total Justice System | \$ 556,576,931 | \$ 568,025,203 | \$ 2,785,982 | \$ 570,811,185 | \$ 576,240,824 | \$ 583,791,690 | \$ 12,980,505 | |

Summary Data

Other Funds

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-Final Action FY 2019 (3) | FY 2019 Estimated Net (4) | Gov Rec FY 2020 (5) | Final Action FY 2020 (6) | Final Action 2020 vs Est Net FY 19 (7) |
|--------------------|--------------------------|-----------------------------|-------------------------------------|---------------------------------|---------------------------|--------------------------------|--|
| Justice System | \$ 18,022,806 | \$ 17,656,665 | \$ 0 | \$ 17,656,665 | \$ 17,656,665 | \$ 17,756,665 | \$ 100,000 |
| Grand Total | \$ 18,022,806 | \$ 17,656,665 | \$ 0 | \$ 17,656,665 | \$ 17,656,665 | \$ 17,756,665 | \$ 100,000 |

Justice System

Other Funds

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-Final Action FY 2019 (3) | FY 2019 Estimated Net (4) | Gov Rec FY 2020 (5) | Final Action FY 2020 (6) | Final Action 2020 vs Est Net FY 19 (7) | Page and Line # (8) |
|---|--------------------------|-----------------------------|-------------------------------------|---------------------------------|---------------------------|--------------------------------|--|---------------------------|
| Attorney General | | | | | | | | |
| Justice, Dept. of | | | | | | | | |
| AG Prosecutions and Appeals - CEF | \$ 1,000,000 | \$ 1,500,000 | \$ 0 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 0 | PG 21 LN 3 |
| Consumer Fraud - Public Ed & Enforce - CEF | 1,875,000 | 1,875,000 | 0 | 1,875,000 | 1,875,000 | 1,875,000 | 0 | PG 22 LN 35 |
| Older Iowans Consumer Fraud - CEF | 125,000 | 125,000 | 0 | 125,000 | 125,000 | 125,000 | 0 | |
| Farm Mediation Services - CEF | 300,000 | 300,000 | 0 | 300,000 | 300,000 | 300,000 | 0 | PG 20 LN 35 |
| Justice, Dept. of | \$ 3,300,000 | \$ 3,800,000 | \$ 0 | \$ 3,800,000 | \$ 3,800,000 | \$ 3,800,000 | \$ 0 | |
| Consumer Advocate | | | | | | | | |
| Consumer Advocate - CMRF | \$ 3,137,588 | \$ 3,137,588 | \$ 0 | \$ 3,137,588 | \$ 3,137,588 | \$ 3,137,588 | \$ 0 | PG 4 LN 28 |
| Total Attorney General | \$ 6,437,588 | \$ 6,937,588 | \$ 0 | \$ 6,937,588 | \$ 6,937,588 | \$ 6,937,588 | \$ 0 | |
| Public Safety, Department of | | | | | | | | |
| Public Safety, Dept. of | | | | | | | | |
| DPS Gaming Enforcement - GEF | \$ 11,335,218 | \$ 10,469,077 | \$ 0 | \$ 10,469,077 | \$ 10,469,077 | \$ 10,469,077 | \$ 0 | PG 18 LN 14 |
| Public Safety Survivor Benefits - Lottery | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | PG 26 LN 28 |
| Total Public Safety, Department of | \$ 11,335,218 | \$ 10,469,077 | \$ 0 | \$ 10,469,077 | \$ 10,469,077 | \$ 10,569,077 | \$ 100,000 | |
| Homeland Security and Emergency Mgmt | | | | | | | | |
| Homeland Security & Emergency Mgmt | | | | | | | | |
| E911 Emerg Comm Admin - E911 Surcharge | \$ 250,000 | \$ 250,000 | \$ 0 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 0 | PG 20 LN 23 |
| Total Homeland Security and Emergency Mgmt | \$ 250,000 | \$ 250,000 | \$ 0 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 0 | |
| Total Justice System | \$ 18,022,806 | \$ 17,656,665 | \$ 0 | \$ 17,656,665 | \$ 17,656,665 | \$ 17,756,665 | \$ 100,000 | |

Summary Data

FTE Positions

| | <u>Actual FY 2018 (1)</u> | <u>Estimated FY 2019 (2)</u> | <u>Supp-Final Action FY 2019 (3)</u> | <u>FY 2019 Estimated Net (4)</u> | <u>Gov Rec FY 2020 (5)</u> | <u>Final Action FY 2020 (6)</u> | <u>Final Action 2020 vs Est Net FY 19 (7)</u> |
|--------------------|-----------------------------------|--------------------------------------|--|--|------------------------------------|---|---|
| Justice System | 5,027.36 | 5,392.43 | 0.00 | 5,392.43 | 5,407.90 | 5,424.91 | 32.48 |
| Grand Total | <u>5,027.36</u> | <u>5,392.43</u> | <u>0.00</u> | <u>5,392.43</u> | <u>5,407.90</u> | <u>5,424.91</u> | <u>32.48</u> |

Justice System

FTE Positions

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-Final Action FY 2019 (3) | FY 2019 Estimated Net (4) | Gov Rec FY 2020 (5) | Final Action FY 2020 (6) | Final Action 2020 vs Est Net FY 19 (7) | Page and Line # (8) |
|------------------------------------|--------------------------|-----------------------------|-------------------------------------|---------------------------------|---------------------------|--------------------------------|--|---------------------------|
| Attorney General | | | | | | | | |
| Justice, Dept. of | | | | | | | | |
| General Office AG | 194.92 | 214.96 | 0.00 | 214.96 | 215.00 | 215.00 | 0.04 | PG 2 LN 4 |
| Victim Compensation Fund | 26.63 | 29.64 | 0.00 | 29.64 | 29.30 | 29.30 | -0.34 | PG 2 LN 35 |
| Human Trafficking Enforcement Fund | 0.00 | 0.25 | 0.00 | 0.25 | 0.25 | 0.25 | 0.00 | |
| Justice, Dept. of | <u>221.54</u> | <u>244.85</u> | <u>0.00</u> | <u>244.85</u> | <u>244.55</u> | <u>244.55</u> | <u>-0.30</u> | |
| Consumer Advocate | | | | | | | | |
| Consumer Advocate - CMRF | <u>15.40</u> | <u>22.00</u> | <u>0.00</u> | <u>22.00</u> | <u>22.00</u> | <u>22.00</u> | <u>0.00</u> | PG 4 LN 28 |
| Total Attorney General | <u>236.94</u> | <u>266.85</u> | <u>0.00</u> | <u>266.85</u> | <u>266.55</u> | <u>266.55</u> | <u>-0.30</u> | |
| Corrections, Department of | | | | | | | | |
| Central Office | | | | | | | | |
| Corrections Administration | 36.61 | 38.00 | 0.00 | 38.00 | 39.00 | 39.00 | 1.00 | PG 6 LN 28 |
| Fort Madison | | | | | | | | |
| Ft. Madison Institution | 353.25 | 392.50 | 0.00 | 392.50 | 392.50 | 392.50 | 0.00 | PG 5 LN 11 |
| Anamosa | | | | | | | | |
| Anamosa Institution | 287.86 | 311.00 | 0.00 | 311.00 | 311.00 | 311.00 | 0.00 | PG 5 LN 15 |
| Oakdale | | | | | | | | |
| Oakdale Institution | 459.39 | 505.75 | 0.00 | 505.75 | 505.75 | 505.75 | 0.00 | PG 5 LN 19 |
| Newton | | | | | | | | |
| Newton Institution | 236.08 | 262.00 | 0.00 | 262.00 | 263.00 | 263.00 | 1.00 | PG 5 LN 23 |
| Mount Pleasant | | | | | | | | |
| Mount Pleasant Institution | 211.53 | 241.00 | 0.00 | 241.00 | 241.00 | 241.00 | 0.00 | PG 5 LN 27 |
| Rockwell City | | | | | | | | |
| Rockwell City Institution | 89.79 | 95.00 | 0.00 | 95.00 | 95.00 | 95.00 | 0.00 | PG 5 LN 31 |
| Clarinda | | | | | | | | |
| Clarinda Institution | 210.38 | 231.63 | 0.00 | 231.63 | 231.63 | 231.63 | 0.00 | PG 5 LN 35 |
| Mitchellville | | | | | | | | |
| Mitchellville Institution | 202.84 | 221.20 | 0.00 | 221.20 | 221.20 | 221.20 | 0.00 | PG 6 LN 9 |
| Fort Dodge | | | | | | | | |
| Fort Dodge Institution | 254.65 | 276.00 | 0.00 | 276.00 | 276.00 | 276.00 | 0.00 | PG 6 LN 13 |
| CBC District 1 | | | | | | | | |
| CBC District I | 189.75 | 189.75 | 0.00 | 189.75 | 191.52 | 191.52 | 1.77 | PG 8 LN 20 |
| CBC District 2 | | | | | | | | |
| CBC District II | 134.25 | 125.65 | 0.00 | 125.65 | 126.65 | 126.65 | 1.00 | PG 8 LN 26 |

Justice System FTE Positions

| | <u>Actual FY 2018</u> (1) | <u>Estimated FY 2019</u> (2) | <u>Supp-Final Action FY 2019</u> (3) | <u>FY 2019 Estimated Net</u> (4) | <u>Gov Rec FY 2020</u> (5) | <u>Final Action FY 2020</u> (6) | <u>Final Action 2020 vs Est Net FY 19</u> (7) | <u>Page and Line #</u> (8) |
|---|----------------------------------|-------------------------------------|---|---|-----------------------------------|--|--|-----------------------------------|
| CBC District 3 | | | | | | | | |
| CBC District III | 74.59 | 74.59 | 0.00 | 74.59 | 75.59 | 75.59 | 1.00 | PG 8 LN 32 |
| CBC District 4 | | | | | | | | |
| CBC District IV | 62.50 | 62.50 | 0.00 | 62.50 | 63.50 | 63.50 | 1.00 | PG 8 LN 35 |
| CBC District 5 | | | | | | | | |
| CBC District V | 264.45 | 264.45 | 0.00 | 264.45 | 266.45 | 266.45 | 2.00 | PG 9 LN 3 |
| CBC District 6 | | | | | | | | |
| CBC District VI | 179.94 | 179.94 | 0.00 | 179.94 | 179.94 | 179.94 | 0.00 | PG 9 LN 10 |
| CBC District 7 | | | | | | | | |
| CBC District VII | 101.80 | 100.65 | 0.00 | 100.65 | 101.65 | 101.65 | 1.00 | PG 9 LN 16 |
| CBC District 8 | | | | | | | | |
| CBC District VIII | 101.20 | 101.20 | 0.00 | 101.20 | 102.20 | 102.20 | 1.00 | PG 9 LN 22 |
| Total Corrections, Department of | <u>3,450.85</u> | <u>3,672.81</u> | <u>0.00</u> | <u>3,672.81</u> | <u>3,683.58</u> | <u>3,683.58</u> | <u>10.77</u> | |

Justice System

FTE Positions

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-Final Action FY 2019 (3) | FY 2019 Estimated Net (4) | Gov Rec FY 2020 (5) | Final Action FY 2020 (6) | Final Action 2020 vs Est Net FY 19 (7) | Page and Line # (8) |
|--|--------------------------|-----------------------------|-------------------------------------|---------------------------------|---------------------------|--------------------------------|--|---------------------------|
| <u>Civil Rights Commission, Iowa</u> | | | | | | | | |
| Civil Rights Commission | | | | | | | | |
| Civil Rights Commission | 21.75 | 26.00 | 0.00 | 26.00 | 26.00 | 26.00 | 0.00 | PG 19 LN 9 |
| Total Civil Rights Commission, Iowa | 21.75 | 26.00 | 0.00 | 26.00 | 26.00 | 26.00 | 0.00 | |
| <u>Human Rights, Department of</u> | | | | | | | | |
| Human Rights, Dept. of | | | | | | | | |
| Criminal & Juvenile Justice | 8.82 | 8.99 | 0.00 | 8.99 | 8.99 | 8.99 | 0.00 | PG 19 LN 23 |
| Total Human Rights, Department of | 8.82 | 8.99 | 0.00 | 8.99 | 8.99 | 8.99 | 0.00 | |
| <u>Inspections and Appeals, Department of</u> | | | | | | | | |
| Public Defender | | | | | | | | |
| Public Defender | 201.61 | 223.00 | 0.00 | 223.00 | 223.00 | 223.00 | 0.00 | PG 13 LN 14 |
| Total Inspections and Appeals, Department of | 201.61 | 223.00 | 0.00 | 223.00 | 223.00 | 223.00 | 0.00 | |
| <u>Law Enforcement Academy</u> | | | | | | | | |
| Iowa Law Enforcement Academy | | | | | | | | |
| Law Enforcement Academy | 21.83 | 24.25 | 0.00 | 24.25 | 25.25 | 27.26 | 3.01 | PG 12 LN 9 |
| Total Law Enforcement Academy | 21.83 | 24.25 | 0.00 | 24.25 | 25.25 | 27.26 | 3.01 | |
| <u>Parole, Board of</u> | | | | | | | | |
| Parole Board | | | | | | | | |
| Parole Board | 8.98 | 10.50 | 0.00 | 10.50 | 10.50 | 10.50 | 0.00 | PG 13 LN 29 |
| Total Parole, Board of | 8.98 | 10.50 | 0.00 | 10.50 | 10.50 | 10.50 | 0.00 | |
| <u>Public Defense, Department of</u> | | | | | | | | |
| Public Defense, Dept. of | | | | | | | | |
| Public Defense, Department of | 230.22 | 245.00 | 0.00 | 245.00 | 249.00 | 249.00 | 4.00 | PG 14 LN 4 |
| Total Public Defense, Department of | 230.22 | 245.00 | 0.00 | 245.00 | 249.00 | 249.00 | 4.00 | |

Justice System

FTE Positions

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-Final Action FY 2019 (3) | FY 2019 Estimated Net (4) | Gov Rec FY 2020 (5) | Final Action FY 2020 (6) | Final Action 2020 vs Est Net FY 19 (7) | Page and Line # (8) |
|---|--------------------------|-----------------------------|-------------------------------------|---------------------------------|---------------------------|--------------------------------|--|---------------------------|
| Homeland Security and Emergency Mgmt | | | | | | | | |
| Homeland Security & Emergency Mgmt | | | | | | | | |
| Homeland Security & Emer. Mgmt. | 55.25 | 31.03 | 0.00 | 31.03 | 31.03 | 31.03 | 0.00 | PG 14 LN 21 |
| Total Homeland Security and Emergency Mgmt | 55.25 | 31.03 | 0.00 | 31.03 | 31.03 | 31.03 | 0.00 | |
| Public Safety, Department of | | | | | | | | |
| Public Safety, Dept. of | | | | | | | | |
| Public Safety Administration | 32.08 | 37.00 | 0.00 | 37.00 | 37.00 | 37.00 | 0.00 | PG 15 LN 10 |
| Public Safety DCI | 135.93 | 157.00 | 0.00 | 157.00 | 157.00 | 162.00 | 5.00 | PG 15 LN 16 |
| Narcotics Enforcement | 60.79 | 65.00 | 0.00 | 65.00 | 65.00 | 65.00 | 0.00 | PG 15 LN 34 |
| Fire Marshal | 44.46 | 49.00 | 0.00 | 49.00 | 49.00 | 49.00 | 0.00 | PG 16 LN 23 |
| Iowa State Patrol | 446.33 | 502.00 | 0.00 | 502.00 | 502.00 | 512.00 | 10.00 | PG 17 LN 7 |
| DPS Gaming Enforcement - GEF | 70.88 | 73.00 | 0.00 | 73.00 | 73.00 | 73.00 | 0.00 | PG 18 LN 14 |
| Human Trafficking Office | 0.62 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | PG 18 LN 5 |
| Total Public Safety, Department of | 791.10 | 884.00 | 0.00 | 884.00 | 884.00 | 899.00 | 15.00 | |
| Total Justice System | 5,027.36 | 5,392.43 | 0.00 | 5,392.43 | 5,407.90 | 5,424.91 | 32.48 | |